

Explanation and Analysis..... 1

TABLE 1 University of Utah 2

TABLE 2 Utah State University..... 3

TABLE 3 Weber State University..... 4

TABLE 3 Southern Utah University..... 4

TABLE 4 Snow College and College of Eastern Utah..... 5

TABLE 5 Dixie College 6

TABLE 6 Utah Valley State College..... 7

TABLE 7 Salt Lake Community College 8



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

COMPARISON GROUP FINANCIAL COMPARISONS

Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Six sets of peer institutions are used: one each for the University of Utah, Utah State University, Utah Valley State College and Salt Lake Community College, a single set for both Weber State University and Southern Utah University and one set for Snow College, Dixie State College and the College of Eastern Utah. Comparison data for USHE institutions and their peers is obtained from the National Center for Higher Education Management Systems (NCHEMS).

Explanation of Attachments

Tables 1 through 6 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

University of Utah

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
U. of California - Irvine	\$16,205	3	\$8,642	9	53.3%	10	\$3,753	5	\$2,020	2	\$1,695	10	\$1,544	10	\$2,089	3	\$36,419	8
U. of California - San Diego	16,145	4	20,823	1	129.0%	2	6,220	1	1,851	3	3,476	2	2,440	6	1,693	4	53,326	3
U. of Cincinnati	11,030	9	6,183	11	56.1%	9	2,654	10	1,489	4	3,015	4	3,594	4	702	10	30,811	11
U. of Illinois - Chicago	14,949	6	10,819	6	72.4%	7	3,355	8	1,104	6	1,051	11	4,305	2	2,499	1	44,727	5
U. of Iowa	13,481	7	9,711	7	72.0%	8	3,606	6	1,044	7	2,347	8	2,246	8	800	9	35,188	9
U. of New Mexico	8,703	110	6,537	10	75.1%	6	1,586	11	878	9	2,135	9	2,569	5	1,261	8	33,102	10
U. of No. Carolina - Chapel Hill	24,750	1	11,876	5	48.0%	11	3,585	7	996	8	2,977	5	4,645	1	2,249	2	54,626	1
U. of Pittsburgh	15,246	5	20,476	2	134.3%	1	6,145	2	3,527	1	5,798	1	n/a	n/a	n/a	n/a	54,260	2
U. of Utah	10,482	10	9,056	8	86.4%	4	2,792	9	768	10	2,565	7	2,036	9	1,351	7	43,994	6
U. of Virginia	11,672	8	11,996	4	102.8%	3	5,029	4	1,227	5	3,086	3	2,392	7	1,419	6	37,995	7
U. of Washington - Seattle	19,803	2	17,066	3	86.2%	5	5,697	3	719	11	2,944	6	4,219	3	1,632	5	53,018	4
Comparison Group Average	\$14,770		\$12,108		83.2%		\$4,039		\$1,420		\$2,826		\$2,999		\$1,570		\$43,406	
Percent Of Comp Group Ave:	71.0%		74.8%		103.8%		69.1%		54.1%		90.8%		67.9%		86.1%		101.4%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
U. of California - Irvine	23,667	6	\$9,670	7	30.5%	2	\$7,766	9	47.9%	9	n/a		\$11,579	10	\$1,073	10	\$31,726	8
U. of California - San Diego	24,470	3	11,531	4	n/a		7,871	8	48.8%	7	n/a		28,054	1	1,962	7	n/a	
U. of Cincinnati	23,412	7	6,950	11	20.5%	5	8,934	4	81.0%	2	7,884	5	7,815	11	2,094	6	33,920	7
U. of Illinois - Chicago	21,747	9	11,076	5	19.7%	7	8,386	5	56.1%	6	312	9	15,003	5	1,253	8	56,336	3
U. of Iowa	24,814	2	11,983	3	27.8%	4	8,182	6	60.7%	4	1,648	8	12,769	7	2,316	5	43,100	5
U. of New Mexico	20,785	11	12,039	2	33.9%	1	3,916	11	45.0%	10	2,426	7	12,530	8	1,010	11	35,533	6
U. of No. Carolina - Chapel Hill	24,053	4	18,573	1	28.7%	3	8,144	7	32.9%	11	8,624	3	22,779	4	2,861	4	64,681	2
U. of Pittsburgh	23,370	8	7,490	9	11.2%	8	11,774	2	77.2%	3	11,024	2	24,510	3	5,682	1	66,977	1
U. of Utah	23,743	5	10,513	6	20.1%	6	5,999	10	57.2%	5	2,806	6	12,090	9	1,106	9	52,254	4
U. of Virginia	20,844	10	6,961	10	n/a		12,303	1	105.4%	1	17,461	1	14,550	6	5,345	2	n/a	
U. of Washington - Seattle	35,027	1	8,855	8	n/a		9,616	3	48.6%	8	8,381	4	27,685	2	2,958	3	n/a	
Comparison Group Average	24,176		\$10,513		24.0%		\$8,445		60.1%		\$6,729		\$17,215		\$2,515		\$48,066	
Percent Of Comp Group Ave:	98.2%		100.0%		83.7%		71.0%		95.3%		41.7%		70.2%		44.0%		108.7%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 12/2007

University of Utah Tax Funds Appropriations includes UEN funding. The Tax Funds appropriation for the University of Utah only is reported in Tab H.

UU Fall FTE Enrollment includes SOM FTE.

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

Table 2

Utah State University

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State U.	\$6,641	10	\$6,367	11	95.9%	4	\$1,501	10	\$823	8	\$886	11	\$1,797	8	\$256	10	\$21,024	11
Iowa State U.	7,605	8	6,786	9	89.2%	6	3,209	3	1,254	3	1,194	10	2,183	5	1,030	5	26,428	7
New Mexico State U.	6,443	11	9,201	4	142.8%	1	1,319	11	596	10	1,459	8	1,535	9	1,279	3	24,885	10
North Carolina State U.	10,585	3	7,789	7	73.6%	11	2,609	4	629	9	2,006	5	3,014	2	869	6	31,757	3
Oregon State U.	8,129	6	9,516	3	117.1%	2	2,142	6	980	5	2,167	4	1,249	10	794	7	27,797	5
Penn State U.	19,428	1	15,517	1	79.9%	9	6,346	1	2,746	1	4,753	1	0	11	10	11	50,696	1
Texas A & M U.	9,183	4	8,222	5	89.5%	5	2,121	7	1,111	4	1,278	9	2,750	3	749	8	30,617	4
U. of California - Davis	17,490	2	13,788	2	78.8%	10	4,601	2	1,985	2	2,841	2	3,208	1	1,139	4	47,312	2
Utah State U.	7,128	9	7,951	6	111.6%	3	1,947	9	949	6	2,604	3	2,353	4	1,360	2	27,317	6
Virginia Polytechnic Inst. & U.	8,374	5	7,117	8	85.0%	7	2,121	8	490	11	1,739	7	1,920	7	415	9	24,949	9
Washington State U.	7,935	7	6,591	10	83.1%	8	2,402	5	933	7	1,904	6	2,167	6	1,483	1	25,080	8
Comparison Group Average	\$9,904		\$8,986		95.1%		\$2,756		\$1,136		\$2,076		\$2,217		\$853		\$30,715	
Percent Of Comp Group Ave:	72.0%		88.5%		117.3%		70.6%		83.5%		125.5%		106.1%		159.4%		88.9%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State U.	23,760	6	\$0	11	0.0%	9	\$7,823	4	117.8%	1	\$213	10	\$12,453	2	\$823	9	\$22,263	9
Iowa State U.	23,557	7	10,425	5	35.8%	4	6,633	6	87.2%	5	638	4	7,067	11	1,156	6	29,088	6
New Mexico State U.	13,307	10	11,108	3	38.5%	2	2,883	11	44.8%	11	232	9	12,187	3	448	11	28,889	7
North Carolina State U.	25,463	5	15,729	1	47.5%	1	5,306	9	50.1%	8	562	6	7,070	10	1,677	3	33,144	1
Oregon State U.	17,200	9	8,483	9	27.7%	8	7,402	5	91.1%	4	340	7	9,818	7	2,094	2	30,663	3
Penn State U.	39,078	2	7,629	10	n/a		22,663	1	116.7%	2	5,066	1	11,432	5	6,463	1	n/a	
Texas A & M U.	41,375	1	10,164	6	32.1%	7	6,236	8	67.9%	7	1,459	2	10,560	6	1,453	5	31,689	2
U. of California - Davis	27,100	3	15,064	2	n/a		8,094	3	46.3%	9	25	11	17,534	1	990	7	n/a	
Utah State U.	12,731	11	11,016	4	37.4%	3	3,277	10	46.0%	10	631	5	12,165	4	574	10	29,491	4
Virginia Polytechnic Inst. & U.	26,112	4	9,175	8	33.6%	6	8,208	2	98.0%	3	278	8	7,176	9	1,621	4	27,265	8
Washington State U.	20,827	8	10,067	7	34.5%	5	6,417	7	80.9%	6	1,429	3	8,281	8	881	8	29,175	5
Comparison Group Average	24,592		\$10,886		31.9%		\$7,722		77.0%		\$987		\$10,522		\$1,653		\$29,074	
Percent Of Comp Group Ave:	51.8%		101.2%		117.1%		42.4%		59.7%		64.0%		115.6%		34.7%		101.4%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 12/2007

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

Table 3

Weber State University & Southern Utah University

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State U.	\$5,926	4	\$868	1	14.6%	1	\$1,194	6	\$538	11	\$834	11	\$1,055	10	\$504	9	\$11,594	8
CA State U. - Dominguez Hills	5,329	7	0	n/a	0.0%	n/a	1,644	2	1,418	3	1,383	8	1,392	4	1,988	1	13,170	4
Clarion U. of Pennsylvania	6,111	2	7	10	0.1%	10	1,440	3	1,507	2	1,856	4	1,154	7	623	8	13,579	3
Indiana/Purdue U. - Ft Wayne	5,232	8	120	6	2.3%	5	418	12	664	10	1,725	6	1,077	9	653	7	10,338	10
Southern Utah U.	3,941	12	0	n/a	0.0%	n/a	774	10	1,377	4	1,782	5	1,269	5	969	4	12,277	6
U. of North Florida	4,687	9	561	2	12.0%	2	1,081	8	1,198	5	1,683	7	1,081	8	310	11	11,247	9
U. of Northern Iowa	6,029	3	128	5	2.1%	6	1,787	1	536	12	2,093	2	1,848	2	374	10	14,824	2
U. of Wisconsin - Whitewater	4,425	10	58	9	1.3%	9	1,374	4	1,665	1	808	12	774	12	82	12	9,611	11
Weber State U.	4,343	11	69	8	1.6%	8	1,103	7	918	7	1,314	9	864	11	678	6	9,430	12
Western Carolina U.	6,767	1	290	3	4.3%	4	1,302	5	699	9	2,092	3	1,834	3	761	5	15,429	1
Western Washington U.	5,628	6	248	4	4.4%	3	758	11	956	6	1,261	10	1,991	1	1,016	3	11,859	7
Youngstown State U.	5,843	5	89	7	1.5%	7	1,059	9	747	8	2,485	1	1,257	6	1,018	2	12,924	5
Comparison Group Average	\$5,355		\$244		3.7%		\$1,161		\$1,019		\$1,610		\$1,300		\$748		\$12,190	
Percent Of Comp Group Ave:																		
Weber State U.	81.1%		28.3%		43.0%		95.0%		90.2%		81.6%		66.5%		90.7%		77.4%	
Southern Utah U.	73.6%		n/a		n/a		66.7%		135.2%		110.7%		97.6%		129.5%		100.7%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State U.	13,577	1	\$5,901	5	40.0%	6	\$4,412	6	74.5%	9	\$230	6	\$3,030	2	\$931	1	\$14,741	3
CA State U. - Dominguez Hills	8,593	8	7,802	2	56.6%	3	3,506	10	65.8%	10	123	11	2,220	6	34	10	13,777	4
Clarion U. of Pennsylvania	5,637	11	4,833	7	35.3%	10	5,314	3	87.0%	6	168	8	3,249	1	7	11	13,693	6
Indiana/Purdue U. - Ft Wayne	8,542	9	4,483	10	39.2%	7	4,825	4	92.2%	4	313	5	1,327	10	179	8	11,431	10
Southern Utah U.	5,428	12	5,310	6	38.7%	8	3,385	11	85.9%	7	334	4	2,474	4	404	5	13,735	5
U. of North Florida	11,848	4	7,571	3	60.0%	1	2,663	12	56.8%	12	146	9	1,409	9	251	6	12,626	9
U. of Northern Iowa	11,137	5	7,505	4	46.6%	4	4,714	5	78.2%	8	207	7	2,613	3	218	7	16,097	2
U. of Wisconsin - Whitewater	9,550	7	3,284	12	29.7%	11	4,412	7	99.7%	2	60	12	412	12	150	9	11,057	12
Weber State U.	12,946	3	4,702	9	41.6%	5	3,860	9	88.9%	5	633	2	1,504	8	491	4	11,314	11
Western Carolina U.	7,246	10	10,293	1	56.8%	2	3,960	8	58.5%	11	650	1	1,669	7	513	3	18,106	1
Western Washington U.	13,180	2	4,772	8	36.0%	9	5,480	2	97.4%	3	387	3	2,370	5	0	12	13,241	8
Youngstown State U.	10,725	6	3,940	11	28.8%	12	6,322	1	108.2%	1	145	10	1,287	11	720	2	13,679	7
Comparison Group Average	9,867		\$5,866		42%		\$4,404		83%		\$283		\$1,964		\$354		\$13,625	
Percent Of Comp Group Ave:																		
Weber State U.	131.2%		80.1%		97.9%		87.6%		107.4%		223.7%		76.6%		138.7%		83.0%	
Southern Utah U.	55.0%		90.5%		91.1%		76.8%		103.8%		118.0%		126.0%		114.0%		100.8%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 12/2007

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

Table 4

Snow College and College of Eastern Utah

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Arizona Western College	\$4,569	6	0	n/a	0%	n/a	\$828	8	\$1,148	5	\$1,462	10	\$1,020	11	\$1,316	4	\$10,401	10
Central Oregon Comm College	5,191	5	0	n/a	0%	n/a	823	9	655	12	2,345	3	1,058	10	1,125	7	11,286	7
Cochise College	5,661	2	0	n/a	0%	n/a	455	12	1,374	3	2,333	4	1,274	8	1,074	8	12,370	4
College of Eastern Utah	3,945	11	41	1	1%	1	1,248	3	1,491	1	1,795	6	1,363	5	179	12	10,195	12
College of Southern Idaho	3,668	12	0	n/a	0%	n/a	649	10	801	11	2,144	5	1,206	9	0	n/a	11,261	8
Midland College	5,252	4	0	n/a	0%	n/a	1,476	2	852	10	1,230	12	1,296	7	1,184	5	12,054	5
New Mexico Junior College	4,274	7	0	n/a	0%	n/a	1,177	5	1,461	2	2,496	2	1,669	3	2,301	1	13,488	2
North Idaho College	5,513	3	0	n/a	0%	n/a	1,226	4	979	9	1,509	8	1,020	12	803	9	12,801	3
Odessa College	4,041	10	0	n/a	0%	n/a	1,518	1	1,015	8	1,313	11	1,355	6	1,393	3	11,167	9
San Juan College	6,122	1	0	n/a	0%	n/a	846	7	1,197	4	1,489	9	1,767	2	2,117	2	14,355	1
Snow College	4,221	8	7	2	0%	2	641	11	1,023	7	1,788	7	1,616	4	720	10	10,235	11
Yavapai College	4,192	9	0	n/a	0%	n/a	1,002	6	1,083	6	2,508	1	1,991	1	666	11	11,568	6
Comparison Group Average	\$4,721		\$24		0.2%		\$991		\$1,090		\$1,868		\$1,386		\$1,171		\$11,765	
Percent Of Comp Group Ave:																		
Snow College	89.4%		30.7%		100.0%		64.7%		93.9%		95.7%		116.6%		61.5%		87.0%	
College of Eastern Utah	83.6%		169.3%		588.8%		126.0%		136.8%		96.1%		98.3%		15.3%		86.7%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Arizona Western College	3,492	2	\$7,663	9	62.5%	5	\$932	11	20.4%	11	\$263	5	\$3,313	6	\$0	n/a	\$12,269	11
Central Oregon Comm College	2,396	10	8,342	7	56.5%	8	2,801	1	54.0%	2	456	2	485	12	6	7	14,759	6
Cochise College	2,497	9	9,234	4	63.9%	4	1,648	8	29.1%	10	286	4	3,170	8	0	n/a	14,461	7
College of Eastern Utah	1,603	11	8,575	5	54.7%	11	1,223	10	31.0%	9	91	9	4,521	2	491	2	15,692	3
College of Southern Idaho	4,401	1	3,627	12	27.2%	12	2,400	2	65.4%	1	0	n/a	6,083	1	0	n/a	13,356	9
Midland College	3,177	5	8,383	6	54.8%	10	1,827	6	34.8%	6	693	1	3,197	7	592	1	15,307	5
New Mexico Junior College	1,589	12	12,438	1	66.7%	3	1,979	3	46.3%	4	0	n/a	4,229	3	0	n/a	18,646	1
North Idaho College	3,028	6	7,558	10	55.5%	9	1,772	7	32.1%	8	82	10	3,359	5	366	3	13,622	8
Odessa College	2,851	7	7,948	8	60.6%	6	1,310	9	32.4%	7	362	3	3,144	9	77	6	13,115	10
San Juan College	3,425	3	11,143	3	67.1%	2	828	12	13.5%	12	179	8	4,166	4	0	n/a	16,614	2
Snow College	2,753	8	6,760	11	59.9%	7	1,885	5	44.7%	5	234	7	1,776	10	128	4	11,291	12
Yavapai College	3,355	4	11,432	2	73.6%	1	1,950	4	46.5%	3	244	6	1,402	11	107	5	15,535	4
Comparison Group Average	2,881		\$8,592		58.6%		\$1,713		37.5%		\$289		\$3,237		\$252		\$14,555	
Percent Of Comp Group Ave:																		
Snow College	95.6%		78.7%		102.2%		110.1%		119.1%		81.1%		54.9%		50.6%		77.6%	
College of Eastern Utah	55.6%		99.8%		93.4%		71.4%		82.5%		31.4%		139.7%		194.5%		107.8%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 12/2007

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

Table 5

Dixie State College

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	\$5,929	2	235	2	4.0%	2	\$1,005	3	\$968	4	\$1,566	2	\$954	6	\$1,348	2	\$12,083	2
Dixie State College Of Utah	1,805	9	0	n/a	0.0%	n/a	873	5	863	6	1,306	3	1,161	4	1,140	4	8,005	7
Fort Lewis College	3,924	6	105	4	2.7%	4	1,193	2	1,384	3	1,044	7	838	8	322	7	9,119	6
Humboldt State University	6,086	1	0	n/a	0.0%	n/a	1,715	1	1,584	1	1,949	1	1,152	2	2,022	1	14,555	1
Macon State College	4,409	5	0	n/a	0.0%	n/a	686	8	699	7	1,210	5	1,418	3	1,214	3	9,723	4
Mesa State College	3,181	8	115	3	3.6%	3	513	9	574	9	402	9	930	7	210	9	6,012	9
Missouri Western State University	5,079	4	65	5	1.3%	5	830	6	1,522	2	963	8	801	9	228	8	9,650	5
University Of Arkansas-Fort Smith	3,528	7	0	n/a	0.0%	n/a	960	4	633	8	1,165	6	984	5	619	6	7,997	8
Western Washington University	5,628	3	248	1	4.4%	1	758	7	956	5	1,261	4	1,991	1	1,016	5	11,859	3
Comparison Group Average	\$4,397		\$154		1.8%		\$948		\$1,020		\$1,207		\$1,136		\$902		\$9,889	
Percent Of Comp Group Ave:	41.1%		n/a		n/a		92.0%		84.6%		108.2%		102.2%		126.4%		80.9%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	9,289	2	\$5,138	3	37.4%	6	\$4,645	3	78.3%	5	\$414	1	\$3,155	2	\$0	n/a	\$13,748	2
Dixie State College Of Utah	5,242	4	3,449	7	45.4%	5	2,447	7	135.5%	1	230	3	1,262	7	198	3	7,605	9
Fort Lewis College	3,753	9	676	8	6.6%	9	4,821	2	122.9%	3	163	6	4,023	1	397	1	10,277	4
Humboldt State University	6,773	3	10,158	1	64.6%	1	3,328	5	54.7%	7	108	8	2,009	4	47	6	15,721	1
Macon State College	3,907	8	4,832	4	50.8%	3	2,067	8	46.9%	9	44	9	161	9	247	2	9,507	7
Mesa State College	5,043	5	562	9	6.8%	8	4,085	4	128.4%	2	123	7	1,378	6	87	5	8,282	8
Missouri Western State University	4,283	7	4,703	6	46.6%	4	3,228	6	63.6%	6	195	4	1,507	5	137	4	10,092	5
University Of Arkansas-Fort Smith	4,821	6	5,425	2	56.1%	2	1,819	9	51.5%	8	175	5	743	8	0	n/a	9,670	6
Western Washington University	13,180	1	4,772	5	36.0%	7	5,480	1	97.4%	4	387	2	2,370	3	0	n/a	13,241	3
Comparison Group Average	6,255		\$4,413		38.9%		\$3,547		86.6%		\$204		\$1,845		\$186		\$10,905	
Percent Of Comp Group Ave:	84%		78%		117%		69%		157%		112%		68%		107%		70%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 2/2008

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

Table 6

Utah Valley State College

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	\$5,926	3	\$868	2	14.6%	2	\$1,194	3	\$538	10	\$834	9	\$1,055	5	\$504	8	\$11,594	3
Brigham Young University-Idaho	6,042	2	0	n/a	0.0%	n/a	671	7	1,149	2	1,260	8	0	n/a	0	n/a	9,122	8
Fairmont State University	4,897	5	138	3	2.8%	4	1,164	4	819	5	2,081	2	1,257	3	2,123	1	13,589	2
Indiana University-Purdue University-Fort Wayne	5,232	4	120	4	2.3%	5	418	10	664	6	1,725	4	1,077	4	653	6	10,338	5
Mesa State College	3,181	11	115	5	3.6%	3	513	9	574	9	402	11	930	6	210	9	6,012	10
Metropolitan State College of Denver	3,213	10	0	n/a	0.0%	n/a	532	8	663	7	659	10	371	10	190	10	5,643	11
Purdue University - North Central Campus	4,888	6	55	7	1.1%	7	183	11	602	8	2,265	1	1,513	1	509	7	10,663	4
University of Alaska Anchorage	7,520	1	1,392	1	18.5%	1	1,449	1	1,968	1	1,670	5	1,329	2	733	4	17,009	1
University of Houston - Downtown	3,826	8	35	8	0.9%	8	1,228	2	429	11	1,800	3	601	9	1,563	2	9,751	6
Utah Valley State College	3,773	9	0	n/a	0.0%	n/a	866	6	919	3	1,482	6	718	8	1,142	3	8,906	9
Weber State University	4,343	7	69	6	1.6%	6	1,103	5	918	4	1,314	7	864	7	678	5	9,430	7
Comparison Group Average	\$4,804		\$349		5.7%		\$847		\$840		\$1,408		\$971		\$830		\$10,187	
Percent Of Comp Group Ave:	78.5%		n/a		0.0%		102.2%		109.4%		105.2%		73.9%		137.5%		87.4%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	13,577	3	\$5,901	2	40.0%	3	\$4,412	4	74.5%	8	\$230	7	\$3,030	3	\$931	1	\$14,741	2
Brigham Young University-Idaho	11,930	5	0	n/a	0.0%	n/a	3,013	11	49.9%	11	7,453	1	7	11	596	2	11,543	4
Fairmont State University	4,171	10	4,658	4	32.1%	7	3,245	10	66.3%	9	307	5	5,901	1	6	10	14,490	3
Indiana University-Purdue University-Fort Wayne	8,542	7	4,483	5	39.2%	5	4,825	1	92.2%	5	313	4	1,327	10	179	5	11,431	5
Mesa State College	5,043	9	562	9	6.8%	9	4,085	6	128.4%	2	123	9	1,378	8	87	9	8,282	10
Metropolitan State College of Denver	15,408	2	0	n/a	0.0%	n/a	4,479	2	139.4%	1	62	11	2,071	5	161	6	7,063	11
Purdue University - North Central Campus	2,543	11	4,089	6	39.6%	4	4,429	3	90.6%	6	206	8	1,346	9	91	8	10,315	8
University of Alaska Anchorage	10,237	6	8,713	1	48.9%	1	4,318	5	57.4%	10	230	6	4,070	2	0	11	17,832	1
University of Houston - Downtown	7,779	8	3,690	7	33.1%	6	3,777	9	98.7%	4	464	3	2,775	4	222	4	11,148	7
Utah Valley State College	15,763	1	3,121	8	31.9%	8	3,800	8	100.7%	3	118	10	2,037	6	98	7	9,779	9
Weber State University	12,946	4	4,702	3	41.6%	2	3,860	7	88.9%	7	633	2	1,504	7	491	3	11,314	6
Comparison Group Average	9,813		\$4,435		31.3%		\$4,022		89.7%		\$922		\$2,313		\$286		\$11,631	
Percent Of Comp Group Ave:	160.6%		70.4%		101.9%		94.5%		112.2%		12.8%		88.1%		34.4%		84.1%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 12/2007

UVSC Peer group updated to reflect new Regent approved list

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

Table 7

Salt Lake Community College

Educational and General Expenditures per FTE Student, 2005-06

Peer Group	Instruction		Research		Research E&G % of Instruction		Academic Support		Student Services		Institutional Support		Plant Operation & Maintenance		Scholarships & Fellowships		Total E&G	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Albuquerque TVI	\$3,868	6	\$0	n/a	0.0%	n/a	\$736	9	\$970	5	\$1,116	9	\$735	8	\$1,115	3	\$8,629	7
Austin Community College	4,276	3	0	n/a	0.0%	n/a	964	6	691	10	1,450	3	731	9	727	6	8,998	4
Broward Community College	3,458	8	0	n/a	0.0%	n/a	794	8	952	6	1,388	4	987	4	953	5	8,614	8
Community Coll. of S. Nevada	4,422	2	0	n/a	0.0%	n/a	697	10	721	9	854	11	895	5	458	9	8,062	10
Cuyahoga Community College	3,843	7	0	n/a	0.0%	n/a	1,284	4	1,195	2	2,122	1	1,376	2	2,489	1	13,508	1
El Paso Community College	2,933	10	1	1	0.0%	1	993	5	636	11	1,128	8	483	11	1,488	2	7,906	11
Macomb Community College	3,430	9	0	n/a	0.0%	n/a	1,293	3	787	8	1,333	5	1,043	3	401	11	8,350	9
Pima Community College	2,899	11	0	n/a	0.0%	n/a	1,486	2	1,149	3	1,554	2	853	7	688	7	8,629	6
Portland Community College	5,080	1	0	n/a	0.0%	n/a	885	7	1,893	1	933	10	2,234	1	423	10	11,448	2
Riverside Community College	3,923	5	0	n/a	0.0%	n/a	1,584	1	924	7	1,213	7	642	10	993	4	9,522	3
Salt Lake Community College	4,085	4	0	n/a	0.0%	n/a	544	11	1,018	4	1,330	6	883	6	688	8	8,757	
Comparison Group Average	\$3,838		\$1		0.0%		\$1,024		\$994		\$1,311		\$987		\$948		\$9,311	
Percent Of Comp Group Ave:	106.4%		n/a		n/a		53.2%		102.4%		101.4%		89.4%		72.6%		94.0%	

Educational and General Revenue per FTE Student, 2005-06

Peer Group	Fall FTE Enrollment		Tax Funds Appropriations		Tax Approp. % of E&G Rev.		Tuition & Fees		Tuition & Fees % of Instruct. Direct Expend.		Endowment Income		Govt. Grants & Contracts		Private Gifts and Contracts		Total Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Albuquerque TVI	12,319	10	\$6,990	4	70.5%	1	\$738	11	19.1%	11	\$167	9	\$1,867	4	\$35	3	\$9,922	7
Austin Community College	16,522	3	5,969	6	58.8%	5	2,435	5	57.0%	6	256	3	1,314	8	3	7	10,159	4
Broward Community College	17,332	1	4,370	11	48.1%	10	2,119	6	61.3%	4	66	11	1,022	10	0	n/a	9,093	9
Community Coll. of S. Nevada	17,080	2	4,952	8	58.6%	6	2,046	7	46.3%	8	177	8	1,039	9	63	2	8,450	11
Cuyahoga Community College	15,145	7	8,630	1	56.4%	7	2,480	4	64.5%	3	206	6	3,473	1	0	n/a	15,309	1
El Paso Community College	16,061	5	4,510	9	51.8%	9	982	9	33.5%	9	159	10	2,981	2	0	n/a	8,715	10
Macomb Community College	11,879	11	6,000	5	59.2%	4	2,713	3	79.1%	2	459	1	746	11	24	5	10,137	5
Pima Community College	16,419	4	5,872	7	61.6%	3	1,639	8	56.6%	7	188	7	1,750	5	25	4	9,538	8
Portland Community College	13,542	8	8,148	2	55.9%	8	2,998	2	59.0%	5	237	4	1,495	7	0	n/a	14,571	2
Riverside Community College	15,493	6	7,234	3	69.9%	2	923	10	23.5%	10	260	2	1,912	3	17	6	10,345	3
Salt Lake Community College	13,480	9	4,429	10	44.6%	11	3,275	1	80.2%	1	227	5	1,673	6	66	1	9,940	6
Comparison Group Average	15,025		\$6,100		57.7%		\$2,032		52.7%		\$218		\$1,752		\$33		\$10,562	
Percent Of Comp Group Ave:	89.7%		72.6%		77.2%		161.2%		152.0%		104.0%		95.5%		198.7%		94.1%	

Source: National Center for Higher Education Management Systems (NCHEMS), produced 12/2007

A rank of 1 indicates the highest value in the respective column

Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.