

Enrollments Summary.....1

ENROLLMENT DETAIL

TABLE 1 Five Year History – Annualized Budget-Related FTEs by Level.....2

TABLE 2 Fall Semester Headcount Enrollment by Age and Gender.....3

TABLE 3 Fall Semester Headcount Enrollment by Full-Time/Part-Time
Status and Class Standing.....4

TABLE 4 Fall Semester Headcount Enrollment by Class Standing and Residency.....5

TABLE 5 Fall Semester Headcount by County of Origin6

TABLE 5A Fall Semester Headcount by Race/Ethnicity by County of Origin.....7

TABLE 6 Fall Semester Headcount Enrollment by Race/Ethnicity & Gender.....8

ENROLLMENT HISTORY

TABLE 7 Fall Third Week Headcount9

TABLE 8 Fall FTE11

TABLE 9 Annualized FTE.....13

TABLE 10 Historical Funded Targets.....15

TABLE 11 USHE System Total Projections.....16



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

ENROLLMENTS

Background

Five times a year, the USHE institutions submit to the Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. A historical database has been developed over the years that is the source material for the enrollment data reported in this tab. Various types of enrollment data are included here.

Explanation of Attachments

Tables 1 through 6 disaggregate recent student enrollments. These enrollment figures are presented according to various demographic and instructional categories including: age, gender, ethnicity, residency, class standing and level of instruction.

The enrollment history portion of the tab (Tables 7 through 10), is an extended historical data set of basic enrollment figures reported for each institution as a whole. The term FTE utilized frequently in this tab stands for full-time equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per semester in order to complete a four-year program in four years. For example, an undergraduate student taking 15 semester credit hours is considered one FTE student. For graduate students, 10 semester credit hours are considered one FTE student. Enrollments are also separated by budget status. Budget-related enrollments are those which are considered for state funding, while self-support enrollments are not eligible for state support. Tables 7 through 10 report budget-related enrollments only in the first section, and then report all enrollments (budget-related and self-support) in the second section.

Table 11 provides incremental enrollment projections based on 20 years of enrollment history and state population projections from the Utah Population Estimate Committee (UPEC), and Governor's Office of Planning and Budget (GOPB). The projections included here are intended to measure demand for enrollments in the USHE given the current policy climate and current Utah population projections.

TABLE 1

Utah System of Higher Education

Five Year History - Annualized (Budget-Related Only) FTEs by Level of Instruction ⁽¹⁾
 Academic Years 2003-2007

Institutions	Course/Level	02-03	03-04	04-05	05-06	06-07
University of Utah - E&G	Lower Division	10,080.15	9,893.10	9,796.59	9,722.27	9,226.25
	Upper Division	9,584.27	9,764.44	9,736.68	9,836.96	9,589.70
	Basic Graduate	3,693.03	3,702.86	3,651.18	3,820.94	3,796.61
	Advanced Graduate	1,872.09	2,039.01	2,211.87	2,385.18	2,260.85
	Total	25,229.54	25,399.40	25,396.32	25,765.35	24,873.41
University of Utah - Medicine	Upper Division	70.90	74.40	83.32	86.81	91.73
	Basic Graduate	682.93	293.28	389.42	325.05	342.32
	Advanced Graduate	193.68	627.32	662.11	669.18	634.00
	Total	948.52	996.14	1,134.85	1,081.04	1,068.05
University of Utah - Total	Lower Division	10,081.16	9,894.23	9,796.59	9,722.27	9,226.25
	Upper Division	9,655.17	9,838.84	9,820.00	9,923.77	9,681.43
	Basic Graduate	4,375.96	3,996.14	4,040.60	4,145.99	4,138.93
	Advanced Graduate	2,065.77	2,666.33	2,873.98	3,054.36	2,894.85
	Total	26,178.06	26,395.53	26,531.17	26,846.39	25,941.46
Utah State University	Vocational	619.04	557.19	538.82	435.33	338.63
	Lower Division	8,375.05	8,758.82	8,468.01	7,884.60	8,316.62
	Upper Division	6,237.54	6,236.62	6,257.81	5,976.86	5,682.41
	Basic Graduate	1,910.44	1,813.69	1,858.15	2,004.48	1,849.63
	Advanced Graduate	441.10	463.26	514.22	496.47	426.96
	Total	17,583.17	17,829.57	17,637.01	16,797.74	16,614.25
Weber State University	Vocational	2,715.56	2,597.62	2,555.40	2,574.47	2,638.99
	Lower Division	7,435.17	7,306.02	6,992.99	6,654.64	6,222.11
	Upper Division	3,503.79	3,570.19	3,457.37	3,320.29	3,355.50
	Basic Graduate	310.60	314.45	333.05	316.65	361.11
	Total	13,965.12	13,788.28	13,338.81	12,866.05	12,577.71
Southern Utah University	Vocational	657.17	789.12	783.57	721.74	898.70
	Lower Division	2,542.47	2,409.45	2,503.49	2,381.50	2,497.90
	Upper Division	1,799.65	1,702.29	1,727.34	1,759.23	1,636.46
	Basic Graduate	219.55	234.25	308.00	426.95	473.60
	Total	5,218.84	5,135.11	5,322.40	5,289.42	5,506.66
Snow College	Vocational	713.72	899.69	891.16	917.26	904.70
	Lower Division	1,980.37	1,907.95	1,965.13	1,947.47	1,935.65
	Total	2,694.09	2,807.63	2,856.29	2,864.73	2,840.35
Dixie State College	Vocational	673.28	716.49	669.88	619.14	618.79
	Lower Division	3,404.91	3,497.40	3,465.49	3,172.80	2,909.25
	Upper Division	172.77	197.31	231.67	286.08	332.18
	Total	4,250.96	4,411.19	4,367.04	4,078.02	3,860.22
College of Eastern Utah	Vocational	786.35	733.02	682.99	558.43	498.89
	Lower Division	1,272.04	1,193.25	1,205.65	1,115.89	980.40
	Total	2,058.39	1,926.27	1,888.64	1,674.32	1,479.29
Utah Valley State College	Vocational	4,009.60	3,687.25	3,407.05	3,156.46	3,056.40
	Lower Division	10,630.20	10,468.08	10,126.77	8,806.84	8,742.89
	Upper Division	2,250.47	2,523.62	2,579.18	2,532.31	2,709.67
	Total	16,890.27	16,678.94	16,113.00	14,495.61	14,508.96
Salt Lake Community College	Vocational	5,746.05	5,640.21	5,428.81	5,219.01	5,233.54
	Lower Division	10,477.11	10,930.55	11,090.33	10,582.45	10,262.51
	Total	16,223.16	16,570.76	16,519.14	15,801.46	15,496.05
Total USHE	Vocational	15,920.77	15,620.57	14,957.68	14,201.84	14,188.64
	Lower Division	56,198.48	56,365.74	55,614.45	52,268.46	51,093.58
	Upper Division	23,619.39	24,068.85	24,073.37	23,798.54	23,397.65
	Basic Graduate	6,816.55	6,358.53	6,539.80	6,894.07	6,823.27
	Advanced Graduate	2,506.87	3,129.59	3,388.20	3,550.83	3,321.81
	Total	105,062.06	105,543.27	104,573.50	100,713.74	98,824.95

Notes:

⁽¹⁾ Source: Summer End of Term, Fall & Spring EOT Enrollment Extract Files - by Level of Instruction

TABLE 2

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment by Age and Gender
2007-08 Academic Year

Institution	Under								Over	Un-	Total
	18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	64	known	
U OF U											
Male	10	1,600	1,838	4,139	5,089	1,763	1,175	332	158	22	16,126
Female	8	1,928	2,563	3,088	2,694	1,111	1,404	676	190	9	13,671
Unknown	0	0	0	0	0	0	0	0	0		0
Total	18	3,528	4,401	7,227	7,783	2,874	2,579	1,008	348	31	29,797
USU											
Male	1,649	1,531	1,370	3,214	2,327	657	550	130	15	21	11,464
Female	2,202	3,078	2,293	1,734	1,225	634	1,229	513	16	33	12,957
Total	3,851	4,609	3,663	4,948	3,552	1,291	1,779	643	31	54	24,421
WSU											
Male	412	1,115	1,140	2,351	2,312	772	713	155	17	3	8,990
Female	739	1,775	1,602	1,676	1,382	721	1,106	293	18	4	9,316
Total	1,151	2,890	2,742	4,027	3,694	1,493	1,819	448	35	7	18,306
SUU											
Male	186	661	436	849	554	140	190	43	6	1	3,066
Female	261	1,382	825	510	291	163	380	171	6	2	3,991
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	447	2,043	1,261	1,359	845	303	570	214	12	3	7,057
SNOW											
Male	519	538	234	245	79	39	65	29	3	24	1,775
Female	523	941	193	72	59	39	87	32	6	7	1,959
Unknown	4	4	1	0	0	0	2	0	0	0	11
Total	1,046	1,483	428	317	138	78	154	61	9	31	3,745
DSC											
Male	340	581	442	645	416	123	109	43	22	4	2,725
Female	469	1,055	549	337	249	134	268	115	33	3	3,212
Unknown	2	1	0	0	2	1	0	1	0	0	7
Total	811	1,637	991	982	667	258	377	159	55	7	5,944
CEU											
Male	215	261	118	85	74	15	51	17	5	0	841
Female	296	370	121	75	80	66	116	39	4	2	1,169
Unknown	64	3	1	0	0	0	0	0	0	0	68
Total	575	634	240	160	154	81	167	56	9	2	2,078
UVSC											
Male	1,372	1,598	1,537	3,872	3,326	1,054	694	121	24	8	13,606
Female	1,579	2,484	1,967	1,606	1,193	528	724	134	7	12	10,234
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	2,951	4,082	3,504	5,478	4,519	1,582	1,418	255	31	20	23,840
SLCC											
Male	122	1,848	2,067	3,216	2,817	1,086	1,043	297	66	1	12,563
Female	350	2,434	2,174	1,984	1,932	916	1,523	378	53	4	11,748
Unknown	26	318	119	59	71	54	122	54	10	0	833
Total	498	4,600	4,360	5,259	4,820	2,056	2,688	729	129	5	25,144
USHE Total											
Male	4,825	9,733	9,182	18,616	16,994	5,649	4,590	1,167	316	84	71,156
Female	6,427	15,447	12,287	11,082	9,105	4,312	6,837	2,351	333	76	68,257
Unknown	96	326	121	59	73	55	124	55	10	0	919
Total	11,348	25,506	21,590	29,757	26,172	10,016	11,551	3,573	659	160	140,332

TABLE 3

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment by Full-time/Part-time Status and Class Standing
Academic Year 2006-07 and 2007-08

Institution	2006-07				2007-08			
	Full-Time	Part-Time	Total	PT %	Full-Time	Part-Time	Total	PT %
U OF U								
First-Time Freshmen	2,350	346	2,696	12.8%	2,268	348	2,616	13.3%
Other Lower Division Undergraduates	3,656	3,601	7,257	49.6%	3,455	3,516	6,971	50.4%
Upper Division Undergraduate	9,168	4,862	14,030	34.7%	8,792	4,814	13,606	35.4%
Basic Graduates	2,370	994	3,364	29.5%	2,365	1,004	3,369	29.8%
Advanced Graduates	2,474	690	3,164	21.8%	2,572	663	3,235	20.5%
Total	20,018	10,493	30,511	34.4%	19,452	10,345	29,797	34.7%
USU								
First-Time Freshmen	2,557	339	2,896	11.7%	2,804	349	3,153	11.1%
Other Lower Division Undergraduates	3,102	4,863	7,965	61.1%	3,134	5,225	8,359	62.5%
Upper Division Undergraduate	6,032	1,894	7,926	23.9%	6,248	1,953	8,201	23.8%
Unclassified Undergraduate	747	2,464	3,211	76.7%	772	2,359	3,131	75.3%
Basic Graduates	311	677	988	68.5%	345	567	912	62.2%
Advanced Graduates	301	336	637	52.7%	306	359	665	54.0%
Total	13,050	10,573	23,623	44.8%	13,609	10,812	24,421	44.3%
WSU								
First-Time Freshmen	1,547	1,194	2,741	43.6%	1,539	753	2,292	32.9%
Other Lower Division Undergraduates	3,262	4,347	7,609	57.1%	3,363	4,283	7,646	56.0%
Upper Division Undergraduate	3,682	4,155	7,837	53.0%	4,537	3,367	7,904	42.6%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Basic Graduates	115	340	455	74.7%	154	310	464	66.8%
Total	8,606	10,036	18,642	53.8%	9,593	8,713	18,306	47.6%
SUU								
First-Time Freshmen	1,332	73	1,405	5.2%	1,386	84	1,470	5.7%
Other Lower Division Undergraduates	1,348	1,247	2,595	48.1%	1,489	968	2,457	39.4%
Upper Division Undergraduate	2,153	448	2,601	17.2%	2,127	436	2,563	17.0%
Basic Graduates	111	317	428	74.1%	143	424	567	74.8%
Total	4,944	2,085	7,029	29.7%	5,145	1,912	7,057	27.1%
SNOW								
First-Time Freshmen	1,194	130	1,324	9.8%	1,030	145	1,175	12.3%
Other Lower Division Undergraduates	1,300	1,555	2,855	54.5%	1,055	1,515	2,570	58.9%
Total	2,494	1,685	4,179	40.3%	2,085	1,660	3,745	44.3%
DSC								
First-Time Freshmen	991	222	1,213	18.3%	999	271	1,270	21.3%
Other Lower Division Undergraduates	1,537	2,021	3,558	56.8%	1,344	1,930	3,274	58.9%
Upper Division Undergraduate	720	476	1,196	39.8%	806	594	1,400	42.4%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Total	3,248	2,719	5,967	45.6%	3,149	2,795	5,944	47.0%
CEU								
First-Time Freshmen	433	230	663	34.7%	510	68	578	11.8%
Other Lower Division Undergraduates	724	833	1,557	53.5%	584	916	1,500	61.1%
Total	1,157	1,063	2,220	47.9%	1,094	984	2,078	47.4%
UVSC								
First-Time Freshmen	2,028	1,197	3,225	37.1%	2,020	1,302	3,322	39.2%
Other Lower Division Undergraduates	5,214	7,266	12,480	58.2%	6,228	7,624	13,852	55.0%
Upper Division Undergraduate	4,326	3,274	7,600	43.1%	3,732	2,934	6,666	44.0%
Total	11,568	11,737	23,305	50.4%	11,980	11,860	23,840	49.7%
SLCC								
First-Time Freshmen	1,573	2,220	3,793	58.5%	1,653	2,156	3,809	56.6%
Other Lower Division Undergraduates	6,342	14,994	21,336	70.3%	6,029	15,306	21,335	71.7%
Total	7,915	17,214	25,129	68.5%	7,682	17,462	25,144	69.4%
USHE Total								
First-Time Freshmen	14,005	5,951	19,956	29.8%	14,209	5,476	19,685	27.8%
Other Lower Division Undergraduates	26,485	40,727	67,212	60.6%	26,681	41,283	67,964	60.7%
Upper Division Undergraduate	26,081	15,109	41,190	36.7%	26,242	14,098	40,340	34.9%
Unclassified Undergraduate	747	2,464	3,211	76.7%	772	2,359	3,131	75.3%
Basic Graduates	2,907	2,328	5,235	44.5%	3,007	2,305	5,312	43.4%
Advanced Graduates	2,775	1,026	3,801	27.0%	2,878	1,022	3,900	26.2%
Total	73,000	67,605	140,605	48.1%	73,789	66,543	140,332	47.4%

TABLE 4

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment Residency Status and Class Standing
Academic Year 2006-07 and 2007-08

Institution	2006-07				2007-08			
	Resident	Non-Resident	Total	Non-Res %	Resident	Non-Resident	Total	Non-Res %
U OF U								
First-Time Freshmen	2,211	485	2,696	18.0%	2,140	476	2,616	18.2%
Other Lower Division Undergraduates	6,470	787	7,257	10.8%	6,112	859	6,971	12.3%
Upper Division Undergraduate	13,045	985	14,030	7.0%	12,670	936	13,606	6.9%
Basic Graduates	2,738	626	3,364	18.6%	2,624	680	3,304	20.6%
Advanced Graduates	1,933	1,231	3,164	38.9%	2,043	1,257	3,300	38.1%
Total	26,397	4,114	30,511	13.5%	25,589	4,208	29,797	14.1%
USU								
First-Time Freshmen	2,352	544	2,896	18.8%	2,410	743	3,153	23.6%
Other Lower Division Undergraduates	7,383	582	7,965	7.3%	7,747	612	8,359	7.3%
Upper Division Undergraduate	7,427	499	7,926	6.3%	7,662	539	8,201	6.6%
Unclassified Undergraduate	978	10	988	1.0%	911	1	912	0.1%
Basic Graduates	2,901	310	3,211	9.7%	2,815	316	3,131	10.1%
Advanced Graduates	342	295	637	46.3%	357	308	665	46.3%
Total	21,383	2,240	23,623	9.5%	21,902	2,519	24,421	10.3%
WSU								
First-Time Freshmen	2,358	383	2,741	14.0%	2,014	278	2,292	12.1%
Other Lower Division Undergraduates	7,163	446	7,609	5.9%	7,150	496	7,646	6.5%
Upper Division Undergraduate	7,290	547	7,837	7.0%	7,274	630	7,904	8.0%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Basic Graduates	446	9	455	2.0%	442	22	464	4.7%
Total	17,257	1,385	18,642	7.4%	16,880	1,426	18,306	7.8%
SUU								
First-Time Freshmen	1,103	302	1,405	21.5%	1,177	293	1,470	19.9%
Other Lower Division Undergraduates	2,102	493	2,595	19.0%	2,125	332	2,457	13.5%
Upper Division Undergraduate	2,413	188	2,601	7.2%	2,349	214	2,563	8.3%
Basic Graduates	403	25	428	5.8%	468	99	567	17.5%
Total	6,021	1,008	7,029	14.3%	6,119	938	7,057	13.3%
SNOW								
First-Time Freshmen	1,181	143	1,324	10.8%	1,027	148	1,175	12.6%
Other Lower Division Undergraduates	2,697	158	2,855	5.5%	2,435	135	2,570	5.3%
Total	3,878	301	4,179	7.2%	3,462	283	3,745	7.6%
DSC								
First-Time Freshmen	1,111	102	1,213	8.4%	1,091	179	1,270	14.1%
Other Lower Division Undergraduates	3,304	254	3,558	7.1%	3,005	269	3,274	8.2%
Upper Division Undergraduate	1,154	42	1,196	3.5%	1,331	69	1,400	4.9%
Unclassified Undergraduate	0	0	0	0.0%	0	0	0	0.0%
Total	5,569	398	5,967	6.7%	5,427	517	5,944	8.7%
CEU								
First-Time Freshmen	454	209	663	31.5%	544	34	578	5.9%
Other Lower Division Undergraduates	1,480	77	1,557	4.9%	1,476	24	1,500	1.6%
Total	1,934	286	2,220	12.9%	2,020	58	2,078	2.8%
UVSC								
First-Time Freshmen	2,538	687	3,225	21.3%	2,590	732	3,322	22.0%
Other Lower Division Undergraduates	11,111	1,369	12,480	11.0%	12,194	1,658	13,852	12.0%
Upper Division Undergraduate	6,812	788	7,600	10.4%	5,937	729	6,666	10.9%
Total	20,461	2,844	23,305	12.2%	20,721	3,119	23,840	13.1%
SLCC								
First-Time Freshmen	3,408	385	3,793	10.2%	3,416	393	3,809	10.3%
Other Lower Division Undergraduates	20,509	827	21,336	3.9%	20,269	1,066	21,335	5.0%
Total	23,917	1,212	25,129	4.8%	23,685	1,459	25,144	5.8%
USHE Total								
First-Time Freshmen	16,716	3,240	19,956	16.2%	16,409	3,276	19,685	16.6%
Other Lower Division Undergraduates	62,219	4,993	67,212	7.4%	62,513	5,451	67,964	8.0%
Upper Division Undergraduate	38,141	3,049	41,190	7.4%	37,223	3,117	40,340	7.7%
Unclassified Undergraduate	978	10	988	1.0%	911	1	912	0.1%
Basic Graduates	6,488	970	7,458	13.0%	6,349	1,117	7,466	15.0%
Advanced Graduates	2,275	1,526	3,801	40.1%	2,400	1,565	3,965	39.5%
Total	126,817	13,788	140,605	9.8%	125,805	14,527	140,332	10.4%

TABLE 5

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment By County of Origin
Academic Years 2007-2008

Student County of Origin	UofU	USU	WSU	SUU	SNOW	DSC	CEU	UVSC	SLCC	06-07
Beaver	6	27	17	108	53	40	1	20	10	282
Box Elder	95	890	447	51	60	42	17	84	41	1,727
Cache	258	3,387	266	63	44	40	14	98	51	4,221
Carbon	90	75	47	45	6	12	703	29	24	1,031
Daggett	0	6	5	0	2	1	1	6	4	25
Davis	2,346	666	6,709	221	117	139	30	410	1,599	12,237
Duchesne	26	284	27	25	18	10	23	62	13	488
Emery	20	39	22	43	30	16	400	33	11	614
Garfield	6	17	25	78	6	19	5	16	5	177
Grand	31	50	10	33	7	5	21	16	21	194
Iron	90	59	25	1,831	22	66	3	67	12	2,175
Juab	24	19	20	47	191	7	6	182	12	508
Kane	9	11	10	79	7	51	0	69	5	241
Millard	16	53	27	152	273	101	4	172	18	816
Morgan	18	76	299	11	7	8	1	12	23	455
Piute	1	4	2	15	27	5	1	8	6	69
Rich	2	44	23	1	0	5	0	10	6	91
Salt Lake	14,315	1,420	1,188	792	366	387	78	2,112	17,584	38,242
San Juan	9	63	48	50	16	10	360	47	19	622
Sanpete	58	99	55	119	882	21	36	262	23	1,555
Sevier	20	65	27	227	780	44	3	104	12	1,282
Summit	495	104	70	37	9	20	3	239	220	1,197
Tooele	184	281	118	74	53	19	23	108	389	1,249
Uintah	37	346	37	36	12	9	17	79	28	601
Utah	1,549	587	421	537	308	224	64	15,131	598	19,419
Wasatch	75	47	36	55	25	28	2	631	39	938
Washington	234	101	61	675	22	3,808	9	251	44	5,205
Wayne	5	18	10	33	34	11	10	9	3	133
Weber	621	422	6,675	103	31	78	24	95	180	8,229
Total In-state, by County of Origin	20,640	9,260	16,727	5,541	3,408	5,226	1,859	20,362	21,000	104,023
Other U.S. Locations	5,066	1,705	1,533	1,458	273	668	204	2,662	1,874	15,443
Foreign Locations	1,842	484	40	38	62	16	12	425	680	3,599
Unknown/Unidentified	2,249	12,972	6	20	2	34	3	391	1,590	17,267
Total Others	9,157	15,161	1,579	1,516	337	718	219	3,478	4,144	36,309
Total Headcount by County of Origin	29,797	24,421	18,306	7,057	3,745	5,944	2,078	23,840	25,144	140,332

Notes:

⁽¹⁾ Reporting Change: In prior editions of the Data Book this table combined two data elements, Regent Residency Status, and Utah County of Origin to populate this table, which created some inconsistencies. Beginning in the 2003-04 edition, Table 5 included only county-of-origin. Residency is reported in Table 4 and Tables 7 through 10.

TABLE 5A

Utah System of Higher Education
 Fall Semester (3rd Week) Total Headcount Enrollment By County of Origin and Ethnicity
 Academic Years 2007-2008

County	Indian or Alaskan Natv		Hispanic Origin		Asian		Pacific Islander		Black/African Am.		White		Unknown		Non Resident Alien		USHE	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	Students		Students		Students		Students		Students		Students		Students		Students		Students	
Beaver	5	1.8%	10	3.5%	1	0.4%	0	0.0%	0	0.0%	253	89.7%	11	3.9%	2	0.7%	282	0.2%
Box Elder	15	0.9%	31	1.8%	19	1.1%	0	0.0%	0	0.0%	1,492	86.4%	153	8.9%	17	1.0%	1,727	1.2%
Cache	22	0.5%	85	2.0%	77	1.8%	9	0.2%	14	0.3%	3,731	88.4%	190	4.5%	93	2.2%	4,221	3.0%
Carbon	7	0.7%	60	5.8%	8	0.8%	1	0.1%	1	0.1%	890	86.3%	63	6.1%	1	0.1%	1,031	0.7%
Daggett	0	0.0%	1	4.0%	0	0.0%	0	0.0%	0	0.0%	22	88.0%	2	8.0%	0	0.0%	25	0.0%
Davis	58	0.5%	388	3.2%	280	2.3%	28	0.2%	83	0.7%	8,941	73.1%	2,440	19.9%	19	0.2%	12,237	8.7%
Duchesne	11	2.3%	12	2.5%	0	0.0%	0	0.0%	2	0.4%	446	91.4%	15	3.1%	2	0.4%	488	0.3%
Emery	5	0.8%	12	2.0%	4	0.7%	0	0.0%	1	0.2%	562	91.5%	30	4.9%	0	0.0%	614	0.4%
Garfield	0	0.0%	6	3.4%	2	1.1%	0	0.0%	0	0.0%	150	84.7%	18	10.2%	1	0.6%	177	0.1%
Grand	5	2.6%	8	4.1%	1	0.5%	0	0.0%	1	0.5%	168	86.6%	11	5.7%	0	0.0%	194	0.1%
Iron	35	1.6%	68	3.1%	14	0.6%	0	0.0%	6	0.3%	1,947	89.5%	102	4.7%	3	0.1%	2,175	1.5%
Juab	3	0.6%	9	1.8%	4	0.8%	1	0.2%	0	0.0%	482	94.9%	8	1.6%	1	0.2%	508	0.4%
Kane	2	0.8%	4	1.7%	1	0.4%	0	0.0%	1	0.4%	223	92.5%	10	4.1%	0	0.0%	241	0.2%
Millard	3	0.4%	31	3.8%	1	0.1%	2	0.2%	0	0.0%	757	92.8%	22	2.7%	0	0.0%	816	0.6%
Morgan	0	0.0%	8	1.8%	1	0.2%	0	0.0%	0	0.0%	354	77.8%	91	20.0%	1	0.2%	455	0.3%
Piute	0	0.0%	2	2.9%	0	0.0%	0	0.0%	0	0.0%	67	97.1%	0	0.0%	0	0.0%	69	0.0%
Rich	0	0.0%	1	1.1%	1	1.1%	1	1.1%	0	0.0%	82	90.1%	5	5.5%	1	1.1%	91	0.1%
Salt Lake	305	0.8%	2,431	6.4%	1,432	3.7%	376	1.0%	447	1.2%	30,746	80.4%	2,448	6.4%	57	0.1%	38,242	27.3%
San Juan	213	34.2%	16	2.6%	5	0.8%	1	0.2%	0	0.0%	365	58.7%	21	3.4%	1	0.2%	622	0.4%
Sanpete	13	0.8%	49	3.2%	10	0.6%	13	0.8%	4	0.3%	1,415	91.0%	38	2.4%	13	0.8%	1,555	1.1%
Sevier	44	3.4%	19	1.5%	0	0.0%	2	0.2%	2	0.2%	1,191	92.9%	21	1.6%	3	0.2%	1,282	0.9%
Summitt	6	0.5%	37	3.1%	16	1.3%	2	0.2%	0	0.0%	1,049	87.6%	83	6.9%	4	0.3%	1,197	0.9%
Tooele	10	0.8%	80	6.4%	8	0.6%	12	1.0%	7	0.6%	1,056	84.5%	71	5.7%	5	0.4%	1,249	0.9%
Unitah	23	3.8%	9	1.5%	3	0.5%	0	0.0%	0	0.0%	547	91.0%	17	2.8%	2	0.3%	601	0.4%
Utah	186	1.0%	975	5.0%	259	1.3%	220	1.1%	113	0.6%	17,015	87.6%	628	3.2%	23	0.1%	19,419	13.8%
Wasach	1	0.1%	23	2.5%	2	0.2%	5	0.5%	3	0.3%	873	93.1%	31	3.3%	0	0.0%	938	0.7%
Washington	60	1.2%	269	5.2%	47	0.9%	32	0.6%	13	0.2%	4,607	88.5%	170	3.3%	7	0.1%	5,205	3.7%
Wayne	1	0.8%	3	2.3%	1	0.8%	0	0.0%	0	0.0%	123	92.5%	5	3.8%	0	0.0%	133	0.1%
Weber	44	0.5%	414	5.0%	144	1.7%	7	0.1%	68	0.8%	5,282	64.2%	2,203	26.8%	67	0.8%	8,229	5.9%
Other US Locations	394	2.6%	799	5.2%	397	2.6%	159	1.0%	349	2.3%	11,220	72.7%	1,928	12.5%	197	1.3%	15,443	11.0%
Foreign Locations	6	0.2%	184	5.1%	113	3.1%	12	0.3%	35	1.0%	405	11.3%	95	2.6%	2,749	76.4%	3,599	2.6%
Unknown/Unidentified	116	0.7%	550	3.2%	244	1.4%	69	0.4%	166	1.0%	11,694	67.7%	3,352	19.4%	1,076	6.2%	17,267	12.3%
Total	1,593	1.1%	6,594	4.7%	3,095	2.2%	952	0.7%	1,316	0.9%	108,155	77.1%	14,282	10.2%	4,345	3.1%	140,332	100.0%

TABLE 6

UTAH SYSTEM OF HIGHER EDUCATION

Fall Semester (3rd Week) Total Headcount Enrollment by Race/Ethnicity and Gender

Academic Years 2007-2008

Institutions by Race/Ethnicity & Gender	Asian	Pacific Islander	Black, Non-Hispanic	Hispanic	Am. Indian AK. Native	Non-Resident Alien	White, Non-Hispanic	Race/Ethnicity Not Reported	Total Student Headcount
U of U*									
Female	655	74	103	743	121	644	9,781	1,554	13,675
Male	610	92	146	590	82	946	12,317	1,339	16,122
Unknown	0	0	0	0	0	0	0	0	0
Total	1,265	166	249	1,333	203	1,590	22,098	2,893	29,797
USU									
Female	133	16	66	295	94	740	10,416	1,197	12,957
Male	127	27	85	233	62	951	9,060	919	11,464
Total	260	43	151	528	156	1,691	19,476	2,116	24,421
WSU									
Female	168	7	84	391	59	65	5,545	2,997	9,316
Male	180	15	107	331	54	77	5,533	2,693	8,990
Total	348	22	191	722	113	142	11,078	5,690	18,306
SUU									
Female	31	0	29	143	72	29	3,521	166	3,991
Male	40	0	46	101	51	47	2,656	125	3,066
Unknown	0	0	0	0	0	0	0	0	0
Total	71	0	75	244	123	76	6,177	291	7,057
SNOW									
Female	2	17	4	55	36	52	1,781	12	1,959
Male	4	50	18	55	28	53	1,562	5	1,775
Unknown	0	0	0	0	0	1	9	1	11
Total	6	67	22	110	64	106	3,352	18	3,745
DSC									
Female	33	23	14	174	59	10	2,829	70	3,212
Male	28	44	18	157	25	7	2,372	74	2,725
Unknown	0	0	0	5	0	0	2	0	7
Total	61	67	32	336	84	17	5,203	144	5,944
CEU									
Female	4	2	1	39	238	2	845	38	1,169
Male	7	1	8	36	54	10	699	26	841
Not Reported	0	0	0	0	34	0	2	32	68
Total	11	3	9	75	326	12	1,546	96	2,078
UVSC									
Female	143	125	52	534	114	191	8,791	284	10,234
Male	153	158	113	619	129	218	11,543	673	13,606
Unknown	0	0	0	0	0	0	0	0	0
Total	296	283	165	1,153	243	409	20,334	957	23,840
SLCC									
Female	403	132	162	1,053	131	138	8,975	754	11,748
Male	355	163	249	986	147	152	9,648	863	12,563
Not Reported	18	6	11	54	3	3	287	451	833
Total	776	301	422	2,093	281	293	18,910	2,068	25,144
USHE									
Female	1,572	396	515	3,427	924	1,871	52,484	7,072	68,261
Male	1,504	550	790	3,108	632	2,461	55,390	6,717	71,152
Not Reported	18	6	11	59	37	4	300	484	919
Grand Total	3,094	952	1,316	6,594	1,593	4,336	108,174	14,273	140,332
Minority Headcount	3,094	952	1,316	6,594	1,593				13,549
Percent Minority HC	22.8%	7.0%	9.7%	48.7%	11.8%				100.0%

Table 7

Utah System of Higher Education
Headcount (Fall 3rd Week) Enrollment History

		Budget Related Only												
		1997-98			2002-03			2006-07			2007-08			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Headcount (Fall 3rd Week)														
UU	E&G	21,970	3,221	25,191	23,830	3,628	27,458	23,705	3,791	27,496	23,011	3,828	26,839	
	Med. School (MD)	344	54	398	352	67	419	347	55	402	358	54	412	
	Med. School (Non MD)			0	524	209	733	601	231	832	749	273	1,022	
	Med. School (PA)			0	59	14	73	60	11	71	61	13	74	
	Less Duplicates				(438)	(96)	(534)	(400)	(108)	(508)	(527)	(135)	(662)	
	Total	22,314	3,275	25,589	24,327	3,822	28,149	24,313	3,980	28,293	23,652	4,033	27,685	
USU	E&G	14,525	2,786	17,311	14,330	2,413	16,743	12,197	2,239	14,436	12,365	2,517	14,882	
	Southeast	275	0	275	221	0	221	200	0	200	218	0	218	
	Uintah Basin	1,209	0	1,209	1,811	0	1,811	2,353	0	2,353	2,228	1	2,229	
	Brigham City			0	836	12	848	2,958	89	3,047	2,441	163	2,604	
	Tooele			0	1,538	1	1,539	2,099	0	2,099	2,647	0	2,647	
	Less Duplicates	(54)		(54)	(491)	(13)	(504)	(825)	(88)	(913)	(961)	(164)	(1,125)	
	Total	15,955	2,786	18,741	18,245	2,413	20,658	18,982	2,240	21,222	18,938	2,517	21,455	
WSU	E&G	Total	12,835	666	13,501	16,010	802	16,812	16,343	947	17,290	15,964	1,125	17,089
SUU	E&G	4,517	586	5,103	4,938	500	5,438	5,374	734	6,108	5,589	821	6,410	
	University Centers	233	2	235			0	0	0	0	0	0	0	
	Less Duplicates						0	0	0	0	0	0	0	
	Total	4,750	588	5,338	4,938	500	5,438	5,374	734	6,108	5,589	821	6,410	
Snow	E&G	2,418	311	2,729	2,525	274	2,799	2,703	296	2,999	2,350	278	2,628	
	Richfield Campus/ATE			0	310	2	312	557	3	560	581	3	584	
	Less Duplicates			0	(116)	(1)	(117)	(15)	0	(15)	(9)	(1)	(10)	
	Total	2,418	311	2,729	2,719	275	2,994	3,245	299	3,544	2,922	280	3,202	
DSC	E&G	Total	4,533	408	4,941	6,233	675	6,908	4,947	392	5,339	4,788	421	5,209
CEU	E&G	2,946	111	3,057	1,963	61	2,024	1,441	52	1,493	1,348	49	1,397	
	San Juan Center	456	3	459	475	1	476	356	52	408	422	3	425	
	Less Duplicates	(1)	(1)	(2)	(34)	0	(34)	(25)	(3)	(28)	(23)	0	(23)	
	Total	3,401	113	3,514	2,404	62	2,466	1,772	101	1,873	1,747	52	1,799	
UVSC	E&G	Total	11,780	1,558	13,338	18,892	2,065	20,957	18,338	1,924	20,262	18,944	2,015	20,959
SLCC	E&G	Total	19,017	674	19,691	22,593	608	23,201	22,671	1,151	23,822	22,425	1,399	23,824
USHE	Total	97,003	10,379	107,382	116,361	11,222	127,583	115,985	11,768	127,753	114,969	12,663	127,632	

Table 7 (continued)

Utah System of Higher Education

Headcount (Fall 3rd Week) Enrollment History

Total (Budget Related and Self Support)

		1997-98			2002-03			2006-07			2007-08			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Headcount (Fall 3rd Week)														
UU	E&G	22,539	3,246	25,785	25,482	3,754	29,236	25,816	3,903	29,719	24,967	3,985	28,952	
	Med. School (MD)	344	54	398	352	67	419	347	55	402	358	54	412	
	Med. School (Non MD)			0	524	209	733	601	231	832	751	277	1,028	
	Med. School (PA)			0	59	14	73	60	11	71	61	13	74	
	Less Duplicates				(440)	(100)		(404)	(109)	(474)	(530)	(139)	(474)	
	Total	22,883	3,300	26,183	25,977	3,944	30,461	26,420	4,091	30,511	25,607	4,190	29,797	
USU	E&G	16,815	2,825	19,640	16,022	2,413	18,435	12,205	2,239	14,444	12,374	2,519	14,893	
	Southeast	388	0	388	221	0	221	200	0	200	218	0	218	
	Uintah Basin	1,284	0	1,284	1,830	0	1,830	2,363	0	2,363	2,242	1	2,243	
	Brigham City			0	1,214	12	1,226	5,049	99	5,148	4,749	206	4,955	
	Tooele			0	1,664	1	1,665	2,540	0	2,540	3,457	0	3,457	
	Less Duplicates	(78)		(78)	(516)	(13)	(529)	(974)	(98)	(1,072)	(1,138)	(207)	(1,345)	
	Total	18,409	2,825	21,234	20,435	2,413	22,848	21,383	2,240	23,623	21,902	2,519	24,421	
WSU	E&G	Total	14,060	875	14,935	17,302	1,352	18,654	17,257	1,385	18,642	16,880	1,426	18,306
SUU	E&G	5,126	646	5,772	5,360	521	5,881	6,021	1,008	7,029	6,119	938	7,057	
	University Centers	233	2	235			0	0	0	0	0	0	0	
	Less Duplicates			0			0	0	0	0	0	0	0	
	Total	5,359	648	6,007	5,360	521	5,881	6,021	1,008	7,029	6,119	938	7,057	
Snow	E&G	3,014	312	3,326	3,295	274	3,569	3,458	300	3,758	3,003	283	3,286	
	Richfield Campus/ATE			0	326	2	328	557	3	560	581	3	584	
	Less Duplicates			0	(128)	(1)	(129)	(137)	(2)	(139)	(122)	(3)	(125)	
	Total	3,014	312	3,326	3,493	275	3,768	3,878	301	4,179	3,462	283	3,745	
DSC	E&G	Total	5,012	489	5,501	6,722	751	7,473	5,569	398	5,967	5,427	517	5,944
CEU	E&G	2,946	111	3,057	2,113	61	2,174	1,599	216	1,815	1,505	49	1,554	
	San Juan Center	506	3	509	505	1	506	361	73	434	538	9	547	
	Less Duplicates	(1)	(1)	(2)	(34)	0	(34)	(26)	(3)	(29)	(23)	0	(23)	
	Total	3,451	113	3,564	2,584	62	2,646	1,934	286	2,220	2,020	58	2,078	
UVSC	E&G	Total	14,430	1,564	15,994	21,070	2,539	23,609	20,461	2,844	23,305	20,721	3,119	23,840
SLCC	E&G	Total	23,494	815	24,309	23,253	619	23,872	23,918	1,211	25,129	23,685	1,459	25,144
USHE	Total	110,112	10,941	121,053	126,196	12,476	139,212	126,841	13,764	140,605	125,823	14,509	140,332	

Table 8

Utah System of Higher Education

Fall FTE Enrollment History

		Budget Related Only											
		1997-98			2002-03			2006-07			2007-08		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
Fall FTE													
UU	E&G	17,330	2,755	20,085	18,911	3,308	22,219	19,201	3,401	22,603	18,644	3,498	22,142
	Med. School (MD)	344	54	398	352	67	419	347	55	402	358	54	412
	Med. School (Non MD)	246	154	400	229	159	388	305	174	479	328	170	498
	Med. School (PA)			0	59	14	73	60	11	71	61	13	74
	Total	17,920	2,963	20,883	19,551	3,548	23,099	19,913	3,641	23,555	19,391	3,735	23,126
USU	E&G	11,958	2,559	14,517	11,835	2,139	13,974	10,430	1,997	12,427	10,359	2,192	12,551
	Southeast	118	0	118	105	0	105	108	0	108	104	0	104
	Uintah Basin	644	0	644	759	0	759	899	0	899	796	0	796
	Brigham City			0	318	3	321	1,004	22	1,026	966	39	1,005
	Tooele			0	815	0	815	1,079	0	1,079	1,211	0	1,211
	Total	12,720	2,559	15,279	13,832	2,142	15,974	13,520	2,019	15,539	13,436	2,232	15,668
WSU	E&G	10,020	639	10,659	11,747	701	12,448	11,069	670	11,739	10,654	822	11,477
SUU	E&G	4,184	578	4,762	4,270	492	4,762	4,646	704	5,351	4,875	791	5,666
	University Centers	123	1	124			0	0	0	0	0	0	0
	Total	4,307	579	4,886	4,270	492	4,762	4,646	704	5,351	4,875	791	5,666
Snow	E&G	2,346	321	2,667	2,217	260	2,477	2,398	277	2,676	2,020	269	2,289
	Richfield Campus/ATE			0	204	1	205	0	0	0	0	0	0
	Total	2,346	321	2,667	2,421	261	2,682	2,398	277	2,676	2,020	269	2,289
DSC	E&G	3,066	351	3,417	3,756	405	4,161	3,536	343	3,879	3,508	365	3,872
CEU	E&G	1,665	98	1,763	1,566	64	1,630	1,081	53	1,135	1,062	52	1,114
	San Juan Center	347	2	349	318	1	319	208	48	256	238	1	239
	Total	2,012	100	2,112	1,884	65	1,949	1,289	101	1,391	1,299	54	1,353
UVSC	E&G	8,047	1,266	9,313	13,195	1,687	14,882	12,405	1,471	13,877	12,830	1,541	14,371
SLCC	E&G	12,189	542	12,731	13,746	382	14,128	12,954	740	13,694	12,748	861	13,610
USHE	Total	72,627	9,320	81,947	84,402	9,683	94,085	81,731	9,968	91,699	80,761	10,670	91,431

Table 8 (continued)

Utah System of Higher Education

Fall FTE Enrollment History

		Total (Budget Related and Self Support)												
		1997-98			2002-03			2006-07			2007-08			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Fall FTE														
UU	E&G	17,551	2,767	20,318	19,006	3,330	22,336	19,335	3,479	22,814	18,761	3,567	22,328	
	Med. School (MD)	344	54	398	352	67	419	347	55	402	358	54	412	
	Med. School (Non MD)	295	182	477	229	159	388	305	174	479	328	171	499	
	Med. School (PA)			0	59	14	73	60	11	71	61	13	74	
	Total	18,190	3,003	21,193	19,646	3,570	23,216	20,047	3,718	23,766	19,509	3,805	23,313	
USU	E&G	12,798	2,593	15,391	12,816	2,150	14,966	10,497	2,009	12,506	10,438	2,212	12,649	
	Southeast	141	0	141	106	0	106	108	0	108	104	0	104	
	Uintah Basin	690	0	690	770	0	770	911	0	911	809	0	810	
	Brigham City			0	419	3	422	1,892	25	1,917	2,118	46	2,164	
	Tooele			0	847	0	847	1,193	0	1,194	1,401	0	1,402	
	Total	13,629	2,593	16,222	14,958	2,153	17,111	14,601	2,034	16,634	14,871	2,258	17,129	
WSU	E&G	Total	12,530	1,183	13,713		0	11,725	968	12,692	11,279	1,080	12,359	
SUU	E&G	4,364	591	4,955	4,459	502	4,961	4,834	746	5,580	5,024	823	5,847	
	University Centers	123	1	124			0	0	0	0	0	0	0	
	Total	4,487	592	5,079	4,459	502	4,961	4,834	746	5,580	5,024	823	5,847	
Snow	E&G	2,592	322	2,914	2,501	259	2,760	2,666	278	2,945	2,237	270	2,507	
	Richfield Campus/ATE			0	220	1	221	0	0	0	0	0	0	
	Total	2,592	322	2,914	2,721	260	2,981	2,666	278	2,945	2,237	270	2,507	
DSC	E&G	Total	3,147	357	3,504	3,851	409	4,260	3,640	343	3,983	3,623	365	3,988
CEU	E&G	1,665	98	1,763	1,619	64	1,683	1,145	69	1,214	1,131	52	1,183	
	San Juan Center	375	2	377	336	1	337	212	52	264	262	4	266	
	Total	2,040	100	2,140	1,955	65	2,020	1,357	121	1,478	1,393	56	1,449	
UVSC	E&G	Total	9,217	1,268	10,485	14,206	2,055	16,261	13,522	2,141	15,662	13,804	2,330	16,135
SLCC	E&G	Total	13,766	586	14,352	13,910	386	14,296	13,260	760	14,021	13,058	881	13,939
USHE	Total	79,598	10,004	89,602	75,706	9,400	85,106	85,652	11,108	96,760	84,799	11,867	96,666	

Table 9

Utah System of Higher Education

Annualized FTE Enrollment History

		Budget Related Only											
		1997-98			2002-03			2006-07			Projected 2007-08		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
Annualized FTE													
UU	E&G	18,021	2,786	20,807	21,459	3,771	25,230	21,192	3,678	24,870	20,934	3,839	24,773
	Med. School (MD)	347	50	397	352	66	418	349	57	406	364	55	419
	Med. School (Non MD)	214	131	345	250	173	423	353	186	539	343	184	527
	Med. School (PA)			0	86	22	108	103	24	127	105	23	128
	Total	18,582	2,967	21,549	22,146	4,032	26,178	21,996	3,945	25,941	21,746	4,101	25,847
USU	E&G	12,360	2,737	15,097	12,612	2,398	15,010	10,534	2,084	12,618	10,836	2,317	13,153
	Southeast	135	0	135	136	0	136	1,105	0	1,105	1,217	0	1,217
	Uintah Basin	639	1	640	1,005	1	1,006	144	0	144	185	0	185
	Brigham City			0	395	6	401	1,287	36	1,323	1,425	67	1,492
	Tooele			0	1,025	4	1,029	1,423	0	1,424	1,430	0	1,430
	Total	13,134	2,738	15,872	15,174	2,409	17,583	14,494	2,120	16,614	15,093	2,384	17,477
WSU	E&G	10,300	656	10,956	13,196	770	13,965	11,869	709	12,578	11,860	885	12,745
SUU	E&G	4,487	597	5,084	4,692	527	5,219	4,821	685	5,507	5,285	804	6,089
	University Centers	136	2	138			0	0	0	0	0	0	0
	Total	4,623	599	5,222	4,692	527	5,219	4,821	685	5,507	5,285	804	6,089
Snow	E&G	2,294	306	2,600	2,196	248	2,444	2,350	286	2,636	2,177	305	2,482
	Richfield Campus/ATE			0	249	1	250	203	2	205	n/a	n/a	n/a
	Total	2,294	306	2,600	2,445	250	2,694	2,553	287	2,840	2,177	305	2,482
DSC	E&G	3,026	310	3,336	3,863	388	4,251	3,513	347	3,860	3,578	358	3,936
CEU	E&G	1,489	88	1,577	1,604	69	1,674	1,129	51	1,180	1,091	51	1,142
	San Juan Center	347	3	350	382	2	385	267	32	299	288	1	289
	Total	1,836	91	1,927	1,987	72	2,058	1,396	83	1,479	1,379	52	1,431
UVSC	E&G	8,680	1,378	10,058	14,873	2,018	16,890	13,022	1,487	14,509	14,092	1,791	15,883
SLCC	E&G	12,594	621	13,215	15,618	614	16,232	14,672	824	15,496	14,528	1,127	15,655
USHE	Total	75,069	9,666	84,735	93,992	11,079	105,071	88,337	10,488	98,825	89,738	11,807	101,545

Table 9 (continued)

Utah System of Higher Education

Annualized FTE Enrollment History

		Total (Budget Related and Self Support)											
		1997-98			2002-03			2006-07			Projected 2007-08		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
Annualized FTE													
UU	E&G	18,343	2,866	21,209	22,849	4,052	26,901	22,102	4,174	26,277	21,401	4,235	25,636
	Med. School (MD)	347	50	397	352	66	418	349	57	406	364	55	419
	Med. School (Non MD)	279	172	451	251	173	424	362	192	553	352	190	542
	Med. School (PA)			0	86	22	108	103	24	127	105	23	128
	Total	18,969	3,088	22,057	23,538	4,313	27,850	22,915	4,446	27,362	22,222	4,503	26,725
USU	E&G	13,427	2,801	16,228	14,158	2,425	16,583	10,599	2,097	12,696	10,944	2,342	13,286
	Southeast	143	0	143	139	0	139	1,113	0	1,113	1,321	0	1,321
	Uintah Basin	672	1	673	1,027	1	1,027	145	0	145	185	0	185
	Brigham City				514	6	520	3,198	48	3,246	2,918	77	2,995
	Tooele				1,150	7	1,157	1,653	0	1,653	1,775	0	1,775
	Total	14,242	2,802	17,044	16,987	2,439	19,426	16,708	2,145	18,853	17,143	2,419	19,562
WSU	E&G	11,481	793	12,274	14,527	1,197	15,724	13,638	1,178	14,815	13,543	1,248	14,791
SUU	E&G	4,897	611	5,508	5,372	538	5,911	5,527	1,410	6,937	5,756	1,144	6,900
	University Centers	136	2	138			0	0	0	0	0	0	0
	Total	5,033	613	5,646	5,372	538	5,911	5,527	1,410	6,937	5,756	1,144	6,900
Snow	E&G	2,504	306	2,810	2,389	248	2,638	2,549	287	2,837	2,332	308	2,640
	Richfield Campus/ATE			0	271	1	272	203	2	205	n/a	n/a	n/a
	Total	2,504	306	2,810	2,660	250	2,910	2,752	289	3,041	2,332	308	2,640
DSC	E&G	3,075	314	3,389	3,992	398	4,389	3,795	407	4,202	3,805	387	4,192
CEU	E&G	1,521	90	1,611	1,653	69	1,723	1,167	115	1,282	1,157	51	1,208
	San Juan Center	364	3	367	410	2	412	279	35	314	319	4	323
	Total	1,885	93	1,978	2,063	72	2,135	1,446	150	1,595	1,476	55	1,531
UVSC	E&G	9,990	1,414	11,404	15,867	2,597	18,464	14,263	2,470	16,733	15,045	2,992	18,037
SLCC	E&G	13,824	678	14,502	17,181	685	17,866	17,124	961	18,085	16,878	1,260	18,138
USHE	Total	81,003	10,101	91,104	102,186	12,489	114,675	98,170	13,455	111,624	98,200	14,316	112,516

Table 10

Utah System of Higher Education
Ten Year FTE Funded Target History

		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
UU	E&G	20,730	20,730	21,044	21,785	22,377	22,377	23,470	23,470	23,470	23,470
	Med. School (MD)	400	400	400	400	400	400	400	400	400	400
	Med. School (Non MD)	338	338	327	347	365	365	402	402	402	402
	Med. School (PA)	0	0	0	49	68	68	83	83	83	83
	Total	21,468	21,468	21,771	22,581	23,210	23,210	24,355	24,355	24,355	24,355
USU	E&G	15,084	15,072	15,084	14,314	14,758	14,758	14,877	14,877	14,877	14,877
	Southeast	151	151	151	151	147	147	150	150	150	150
	Uintah Basin	633	633	633	653	705	705	851	851	851	851
	Brigham City	0	0	0	293	330	330	381	381	381	381
	Tooele	0	0	0	854	912	912	952	952	952	952
	Total	15,868	15,856	15,868	16,265	16,852	16,852	17,211	17,211	17,211	17,211
WSU	E&G	10,893	10,893	11,304	11,905	12,275	12,275	12,811	12,811	12,811	12,811
SUU	E&G	4,966	4,994	5,210	5,339	5,450	5,450	5,513	5,513	5,513	5,513
	University Centers	121	121	0	0	0	0	0	0	0	0
	Total	5,087	5,115	5,210	5,339	5,450	5,450	5,513	5,513	5,513	5,513
Snow	E&G	2,567	2,567	2,567	2,536	2,482	2,722	2,722	2,722	2,722	2,722
	Richfield Campus/ATE	632	628	715	411	240	0	205	205	205	205
	Total	3,199	3,195	3,282	2,947	2,722	2,722	2,927	2,927	2,927	2,927
DSC	E&G	3,268	3,334	3,739	3,869	4,021	4,021	4,153	4,153	4,153	4,153
CEU	E&G	1,659	1,659	1,642	1,642	1,664	1,614	1,614	1,614	1,614	1,614
	San Juan Center	365	365	370	370	370	370	379	379	379	379
	Total	2,024	2,024	2,012	2,012	2,034	1,984	1,993	1,993	1,993	1,993
UVSC	E&G	10,281	11,500	12,553	13,577	14,396	14,396	15,244	15,244	15,244	15,244
SLCC	E&G	13,212	13,212	13,279	13,795	14,349	14,349	15,101	15,101	15,101	15,101
USHE	Total	85,300	86,597	89,018	92,290	95,309	95,259	99,308	99,308	99,308	99,308

Table 11

Utah System of Higher Education
System Total Projections

Fall Headcount							
Institution	Actual Fall Headcount 2007-08	Projected 2011-12	Projected 2016-17	Projected 2021-22	Projected 2026-27	% Change (Average Annual)	Total % Change
UU	29,797	33,360	38,420	47,140	57,640	3.4%	93.4%
USU	24,421	25,350	28,890	35,290	43,070	2.9%	76.4%
WSU	18,306	20,190	22,980	27,850	33,690	3.2%	84.0%
SUU	7,057	7,640	8,820	10,920	13,460	3.3%	90.7%
Snow	3,745	4,330	4,820	5,800	7,000	3.2%	86.9%
DSC	5,944	6,350	7,100	8,500	10,200	2.8%	71.6%
CEU	2,078	2,390	2,550	2,910	3,410	2.6%	64.1%
UVSC	23,840	24,420	27,320	33,060	40,040	2.7%	68.0%
SLCC	25,144	27,890	31,270	37,120	44,110	2.9%	75.4%
USHE	140,332	151,920	172,170	208,590	252,620	3.0%	80.0%

Total Fall FTE (Budget Related and Self Support)							
Institution	Actual Fall FTE 2007-08	Projected 2011-12	Projected 2016-17	Projected 2021-22	Projected 2026-27	% Change (Average Annual)	Total % Change
UU	23,313	25,990	29,930	36,720	44,900	3.4%	92.6%
USU	17,129	17,850	20,340	24,850	30,330	3.0%	77.1%
WSU	12,359	13,750	15,650	18,960	22,940	3.2%	85.6%
SUU	5,847	6,070	7,000	8,670	10,690	3.1%	82.8%
Snow	2,507	3,050	3,400	4,090	4,930	3.4%	96.6%
DSC	3,988	4,240	4,740	5,670	6,810	2.8%	70.8%
CEU	1,449	1,590	1,700	1,940	2,270	2.3%	56.7%
UVSC	16,135	16,410	18,360	22,220	26,910	2.6%	66.8%
SLCC	13,939	15,500	17,380	20,630	24,510	2.9%	75.8%
USHE	96,666	104,450	118,500	143,750	174,290	3.1%	80.3%

Total Projected Annualized FTE (Budget Related and Self Support)							
Institution	Annualized FTE 2007-08	Projected 2011-12	Projected 2016-17	Projected 2021-22	Projected 2026-27	% Change (Average Annual)	Total % Change
UU	27,790	29,920	34,460	42,270	51,690	3.3%	86.0%
USU	20,010	20,230	23,050	28,160	34,380	3.1%	71.8%
WSU	16,380	16,050	18,270	22,130	26,780	3.0%	63.5%
SUU	6,380	7,550	8,700	10,780	13,290	3.3%	108.3%
Snow	3,160	3,150	3,510	4,220	5,090	2.7%	61.1%
DSC	4,840	4,470	5,000	5,980	7,180	2.8%	48.3%
CEU	2,050	1,720	1,840	2,090	2,450	2.2%	19.5%
UVSC	18,790	17,530	19,620	23,740	28,750	2.7%	53.0%
SLCC	19,900	19,850	22,260	26,420	31,390	2.7%	57.7%
USHE	119,300	120,470	136,710	165,790	201,000	3.0%	68.5%