

## USHE 2004-05 Tuition Increase

## Benchmark Inflation and Tuition Increase Information

Table 1. General Inflation Indicator

## Consumer Price Index, July 1993 to September 2003

	7/93 to 7/94	7/94 to 7/95	7/95 to 7/96	7/96 to 7/97	7/97 to 7/98	7/98 to 7/99	7/99 to 7/00	7/00 to 7/01	7/01 to 7/02	7/02 to 7/03	1/03 to 1/04
Academic Year Increase	2.8%	2.8%	3.0%	2.2%	1.7%	2.1%	3.7%	2.7%	1.5%	2.1%	1.9%
Most Recent 12-months (November to November)											

Source: Bureau of Labor Statistics. Consumer Price Index--Urban (Not Seasonally Adjusted) July to July. March 2004 ([www.bls.gov](http://www.bls.gov)).

Table 2. Higher Education Inflation Indicator

## Higher Education Price Index, July 1993 to July 2003

	7/93 to 7/94	7/94 to 7/95	7/95 to 7/96	7/96 to 7/97	7/97 to 7/98	7/98 to 7/99	7/99 to 7/00	7/00 to 7/01	7/01 to 7/02	7/02 to 7/03
Academic Year Increase	3.4%	2.9%	2.9%	3.1%	3.5%	2.4%	4.1%	4.9%	4.8%	2.5%

Source: Research Associates of Washington. College and University Higher Education Price Index. 2003 Update.

Table 3. Regional Tuition Indicator

## WICHE Region Tuition &amp; Fee Increases at Public Institutions, 1993-94 to 2003-04

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Public Four-year Institutions</b>											
Resident Undergrad.	9.3%	9.5%	3.8%	3.8%	4.2%	2.1%	2.0%	2.4%	5.2%	5.3%	16.3%
Resident Graduate	11.2%	10.7%	6.3%	3.7%	4.4%	3.6%	1.4%	3.7%	5.2%	5.3%	17.6%
Nonresident Undergrad.	6.7%	7.6%	4.6%	5.2%	4.2%	3.0%	2.8%	2.8%	4.5%	8.9%	8.6%
Nonresident Graduate	6.6%	7.6%	5.9%	4.6%	3.4%	3.2%	2.9%	3.5%	4.5%	7.6%	9.1%
<b>Public Two-year Institutions</b>											
Resident	8.5%	7.4%	4.7%	5.7%	5.1%	4.0%	5.2%	4.7%	5.0%	7.8%	10.1%
Nonresident	7.9%	8.0%	4.2%	5.7%	4.1%	3.3%	3.2%	3.9%	3.2%	5.5%	7.8%

1993-94 through 2003-04 Sources: WICHE. Tuition and Fees in Public Higher Education in the West 2003-2004. (forthcoming)

Table 4. National Tuition Indicator

## National Average Tuition Increases at Public Institutions, 1999-2000 to 2003-04

	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Research Universities</b>					
Resident Undergrad.	3.5%	5.0%	6.5%	9.8%	11.2%
Resident Graduate	4.0%	5.1%	6.2%	8.6%	11.1%
Nonresident Undergrad.	4.5%	4.6%	6.1%	9.1%	9.0%
Nonresident Graduate	4.8%	5.0%	6.1%	8.0%	9.0%
<b>Comprehensive Institutions</b>					
Resident Undergrad.	3.6%	4.7%	7.0%	10.0%	11.6%
Resident Graduate	4.1%	5.2%	7.2%	9.2%	12.3%
Nonresident Undergrad.	3.8%	4.2%	6.7%	8.8%	9.5%
Nonresident Graduate	4.5%	4.4%	6.7%	8.5%	9.7%
<b>Community Colleges</b>					
Resident	2.9%	5.9%	5.0%	8.3%	9.9%
Nonresident	4.7%	2.4%	4.6%	6.7%	6.6%

1999-00 through 2003-04 Sources: Washington Higher Education Coordinating Board. Tuition and Fee Rates: A National Comparison. 2003-04.

## USHE 2004-05 Tuition Increase

## Benchmark Inflation and Tuition Increase Information

Table 5. Tuition Increase History

## USHE Undergraduate Resident and Nonresident Tuition Increases, 1993-94 to 2003-2004

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02 <sup>(3)</sup>	2002-03 <sup>(3)</sup>	2003-04 <sup>(3)</sup>
<b>Resident Increases</b>											
UU	7.0%	5.0%	6.0%	0.0%	3.8%	2.7%	3.0%	4.0%	6.8%	9.6%	11.5%
USU	7.0%	7.0%	6.0%	0.0%	3.8%	2.7%	3.0%	4.0%	9.0%	9.5%	9.5%
WSU	7.0%	7.0%	6.0%	0.0%	3.8%	2.7%	3.0%	4.0%	7.0%	9.0%	9.5%
SUU	7.0%	7.0%	6.0%	0.0%	3.8%	2.7%	3.0%	5.8%	7.5%	9.0%	23.5%
Snow	4.0%	5.8%	5.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	9.5%	9.4%
Dixie	4.0%	4.0%	0.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	5.0%	7.3%
CEU	4.0%	5.5%	5.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	8.0%	8.5%
UVSC	4.0%	4.0%	3.0%	0.0%	3.8%	2.7%	3.0%	4.0%	12.5%	19.5%	12.5%
SLCC	4.0%	4.0%	3.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	9.0%	8.5%
USHE Average <sup>(1)</sup>	5.3%	5.5%	4.4%	0.0%	3.8%	2.7%	3.0%	4.2%	7.2%	9.8%	11.1%
USHE First-tier only <sup>(2)</sup>									5.5%	4.0%	4.5%
<b>Nonresident Increases</b>											
UU	11.4%	7.6%	6.1%	0.0%	3.8%	2.7%	3.0%	4.0%	6.8%	9.6%	11.5%
USU	12.7%	11.3%	-2.0%	5.6%	3.8%	2.7%	3.0%	4.0%	9.0%	9.0%	9.5%
WSU	13.1%	14.0%	0.0%	0.0%	3.2%	2.8%	3.0%	4.0%	7.0%	7.0%	9.5%
SUU	15.2%	20.1%	0.0%	0.0%	3.8%	2.7%	3.0%	5.8%	5.5%	5.5%	11.8%
Snow	20.6%	5.8%	0.0%	0.0%	3.8%	2.7%	3.1%	4.0%	5.5%	5.5%	4.5%
Dixie	11.1%	14.7%	1.3%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	5.5%	7.5%
CEU	15.0%	14.0%	8.5%	0.0%	3.8%	2.8%	6.3%	4.0%	5.5%	5.5%	8.6%
UVSC	8.6%	10.7%	4.0%	0.0%	3.8%	2.7%	3.0%	4.0%	12.5%	12.5%	12.5%
SLCC	7.3%	6.8%	5.0%	0.0%	3.7%	2.7%	3.0%	4.0%	5.5%	5.5%	8.5%
USHE Average <sup>(1)</sup>	12.8%	11.7%	2.5%	0.6%	3.7%	2.7%	3.4%	4.2%	7.0%	7.3%	9.3%
USHE First-tier only <sup>(2)</sup>									5.5%	4.0%	4.5%

(1) Simple Average.

(2) The systemwide first-tier increase is shown for 2001-02 through 2003-04. This amount applied to all institutions. Institutional amounts include both first and second-tier increases. First-tier increases included an 0.5% set aside for need-based student financial aid in 2002-03 and 2003-04.

(3) Percentages represent increases that apply to greatest number of students at the institution, and do not include differential increases for some students or programs.

Table 6. Tuition Increase Revenue Impact

## Estimated Impact of 1% and 4.5% Tuition Increase on Tuition Revenue

	UU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	USHE
Revenue w/ 1% Increase	\$888,400	\$493,100	\$295,800	\$119,300	\$44,000	\$46,900	\$23,200	\$368,400	\$255,800	\$2,534,900
Revenue w/ 4.5% Increase	\$3,997,900	\$2,218,700	\$1,331,300	\$537,000	\$198,000	\$211,200	\$104,700	\$1,657,700	\$1,151,300	\$11,407,800

Table 7. Tuition Increase Rate Impact

## Impact of 1% and 4.5% Tuition Increase on Full-time Tuition Rates

	UU	USU	WSU	SUU	Snow	Dixie <sup>(1)</sup>	CEU	UVSC <sup>(1)</sup>	SLCC	USHE <sup>(2)</sup>
<b>Resident Undergraduate</b>										
2003-04 Full-time Rate	\$3,058	\$2,545	\$2,130	\$2,332	\$1,370	\$1,416	\$1,406	\$2,072	\$1,697	\$2,003
1% Increase	\$31	\$25	\$21	\$23	\$14	\$14	\$14	\$21	\$17	\$20
4.5% Increase	\$138	\$115	\$96	\$105	\$62	\$64	\$63	\$93	\$76	\$90
<b>Resident Graduate<sup>(3), (4)</sup></b>										
2003-04 Full-time Rate	\$2,484	\$2,449	\$2,204	\$2,962						\$2,525
1% Increase	\$25	\$24	\$22	\$30						\$25
4.5% Increase	\$112	\$110	\$99	\$133						\$114
<b>Nonresident Undergraduate</b>										
2003-04 Full-time Rate	\$10,704	\$8,420	\$7,456	\$7,696	\$6,072	\$6,192	\$5,894	\$7,252	\$5,939	\$7,292
1% Increase	\$107	\$84	\$75	\$77	\$61	\$62	\$59	\$73	\$59	\$73
4.5% Increase	\$482	\$379	\$336	\$346	\$273	\$279	\$265	\$326	\$267	\$328
<b>Nonresident Graduate<sup>(3), (4)</sup></b>										
2003-04 Full-time Rate	\$8,768	\$8,573	\$7,716	\$9,774						\$8,708
1% Increase	\$88	\$86	\$77	\$98						\$87
4.5% Increase	\$395	\$386	\$347	\$440						\$392

(1) Lower division rates only listed for Dixie and UVSC.

(2) Simple Average.

(3) General graduate tuition rates only, differential graduate tuition rates not included.

(4) Graduate tuitions may be less than undergraduate because a full-time load for a graduate student (10 credits) is less than an undergraduate (15 credits).

WICHE and Rocky Mountain State Public Tuition and Fees Comparisons for 2003-2004

Table 8. Resident Undergraduate Tuition and Fees Comparisons

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(4)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(4)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	15 of 24	\$3,646	\$5,853	\$2,586	\$4,327	62%	84%	4 of 11	\$3,646	\$4,021	\$2,586	\$3,366	91%	108%
USU	Doc. - Res. Extensive	22 of 24	\$3,141	\$5,853	\$2,586	\$4,327	54%	73%	10 of 11	\$3,141	\$4,021	\$2,586	\$3,366	78%	93%
WSU	Masters I & II	21 of 41	\$2,632	\$4,326	\$2,256	\$3,006	61%	88%	8 of 12	\$2,632	\$4,178	\$2,256	\$3,035	63%	87%
SUU	Masters I & II	20 of 41	\$2,794	\$4,326	\$2,256	\$3,006	65%	93%	7 of 12	\$2,794	\$4,178	\$2,256	\$3,035	67%	92%
Snow	Two-Year	84 of 249	\$1,670	\$3,230	\$330	\$1,182	52%	141%	28 of 78	\$1,670	\$3,074	\$448	\$1,496	54%	112%
DSC Upper Division	All Bacc.	17 of 20	\$2,378	\$4,379	\$2,100	\$2,936	54%	81%	8 of 10	\$2,378	\$3,126	\$2,100	\$2,585	76%	92%
DSC Lower Division	Two-Year	71 of 249	\$1,778	\$3,230	\$330	\$1,182	55%	150%	22 of 78	\$1,778	\$3,074	\$448	\$1,496	58%	119%
CEU	Two-Year	77 of 249	\$1,740	\$3,230	\$330	\$1,182	54%	147%	21 of 78	\$1,740	\$3,074	\$448	\$1,496	57%	116%
UVSC Upper Division	All Bacc.	13 of 20	\$2,508	\$4,379	\$2,100	\$2,936	57%	85%	7 of 10	\$2,508	\$3,126	\$2,378	\$2,585	80%	97%
UVSC Lower Division	All Bacc.	14 of 20	\$2,450	\$4,379	\$1,778	\$2,903	56%	84%	7 of 10	\$2,450	\$3,126	\$1,778	\$2,520	78%	97%
SLCC	Two-Year	61 of 249	\$2,035	\$3,230	\$330	\$1,182	63%	172%	4 of 78	\$2,035	\$3,074	\$448	\$1,496	66%	136%

Table 9. Resident (General) Graduate Tuition and Fees Comparisons

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(4)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(4)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	21 of 24	\$3,428	\$9,366	\$1,840	\$5,447	37%	63%	8 of 11	\$3,428	\$5,081	\$1,840	\$3,623	67%	95%
USU	Doc. - Res. Extensive	22 of 24	\$3,399	\$9,366	\$1,840	\$5,447	36%	62%	9 of 11	\$3,399	\$5,081	\$1,840	\$3,623	67%	94%
WSU	Masters I & II	22 of 41	\$2,846	\$7,614	\$2,400	\$3,678	37%	77%	9 of 12	\$2,846	\$4,813	\$2,400	\$3,477	59%	82%
SUU	Masters I & II	17 of 41	\$3,424	\$7,614	\$2,400	\$3,678	45%	93%	6 of 12	\$3,424	\$4,813	\$2,400	\$3,477	71%	98%

Source: WICHE. Tuition and Fees in Public Higher Education in the West 2003-2004. (forthcoming)

Notes:

(1) WICHE states include Alaska, Hawaii, Washington, Oregon, California, Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, Montana, North Dakota, and South Dakota.

(2) Rocky Mountain states include Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, and Montana.

(3) USHE institutions are ranked within the comparison group, with a ranking of "1" being the highest tuition and fee level.

(4) Simple average.

WICHE and Rocky Mountain State Public Tuition and Fees Comparisons for 2003-2004

Table 10. Nonresident Undergraduate Tuition and Fees Comparisons

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuit/Fees	Comparison Group Max. Tuit/Fees	Comparison Group Min. Tuit/Fees	Comparison Group Avg. <sup>(4)</sup> Tuit/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuit/Fees	Comparison Group Max. Tuit/Fees	Comparison Group Min. Tuit/Fees	Comparison Group Avg. <sup>(4)</sup> Tuit/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	18 of 24	\$11,292	\$20,336	\$7,266	\$15,026	56%	75%	6 of 11	\$11,292	\$20,336	\$7,266	\$11,891	56%	95%
USU	Doc. - Res. Extensive	23 of 24	\$8,946	\$20,336	\$7,266	\$15,026	44%	60%	10 of 11	\$8,946	\$20,336	\$7,266	\$11,891	44%	75%
WSU	Masters I & II	38 of 40	\$7,958	\$14,977	\$4,326	\$10,557	53%	75%	11 of 11	\$7,958	\$14,977	\$7,958	\$10,150	53%	78%
SUU	Masters I & II	35 of 40	\$8,158	\$14,977	\$4,326	\$10,557	54%	77%	8 of 11	\$8,158	\$14,977	\$7,958	\$10,150	54%	80%
Snow	Two-Year	70 of 248	\$6,372	\$9,953	\$840	\$5,468	64%	117%	33 of 78	\$6,372	\$8,526	\$840	\$5,330	75%	120%
DSC Upper Division	All Bacc.	18 of 20	\$7,826	\$13,332	\$7,258	\$9,212	59%	85%	10 of 10	\$7,826	\$11,329	\$7,826	\$9,166	69%	85%
DSC Lower Division	Two-Year	57 of 248	\$6,554	\$9,953	\$840	\$5,468	66%	120%	20 of 78	\$6,554	\$8,526	\$840	\$5,330	77%	123%
CEU	Two-Year	73 of 248	\$6,228	\$9,953	\$840	\$5,468	63%	114%	35 of 78	\$6,228	\$8,526	\$840	\$5,330	73%	117%
UVSC Upper Division	All Bacc.	17 of 20	\$7,833	\$13,332	\$7,258	\$9,212	59%	85%	9 of 10	\$7,833	\$11,329	\$7,826	\$9,166	69%	85%
UVSC Lower Division	All Bacc.	17 of 20	\$7,630	\$13,332	\$6,554	\$9,138	57%	83%	9 of 10	\$7,630	\$11,329	\$6,554	\$9,018	67%	85%
SLCC	Two-Year	72 of 248	\$6,277	\$9,953	\$840	\$5,468	63%	115%	34 of 78	\$6,277	\$8,526	\$840	\$5,330	74%	118%

Table 11. Nonresident (General) Graduate Tuition and Fees Comparisons

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuit/Fees	Comparison Group Max. Tuit/Fees	Comparison Group Min. Tuit/Fees	Comparison Group Avg. <sup>(4)</sup> Tuit/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuit/Fees	Comparison Group Max. Tuit/Fees	Comparison Group Min. Tuit/Fees	Comparison Group Avg. <sup>(4)</sup> Tuit/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	21 of 24	\$10,659	\$20,345	\$7,914	\$15,058	52%	71%	8 of 11	\$10,659	\$20,345	\$7,914	\$12,244	52%	87%
USU	Doc. - Res. Extensive	22 of 24	\$10,583	\$20,345	\$7,914	\$15,058	52%	70%	9 of 11	\$10,583	\$20,345	\$7,914	\$12,244	52%	86%
WSU	Masters I & II	40 of 41	\$8,704	\$17,190	\$8,304	\$11,372	51%	77%	11 of 12	\$8,704	\$16,400	\$8,304	\$11,078	53%	79%
SUU	Masters I & II	32 of 41	\$10,236	\$17,190	\$8,304	\$11,372	60%	90%	7 of 12	\$10,236	\$16,400	\$8,304	\$11,078	62%	92%

Source: WICHE. Tuition and Fees in Public Higher Education in the West 2003-2004. (forthcoming)

Notes:

(1) WICHE states include Alaska, Hawaii, Washington, Oregon, California, Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, Montana, North Dakota, and South Dakota.

(2) Rocky Mountain states include Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, and Montana.

(3) USHE institutions are ranked within the comparison group, with a ranking of "1" being the highest tuition and fee level.

(4) Simple average.