

## UTAH SYSTEM OF HIGHER EDUCATION

Summary of Recommended 2004-05 Undergraduate Fee Changes <sup>(1)</sup>

Fifteen Credit Hour Load for 2 Semesters

As approved by SBR on March 12, 2004, with  
additional \$6 fee increase for CEU

Institution and Fee Type	Increase from 2003-04	
	Dollars	Percent
<b>University of Utah</b>		
Student Activity/ Support Fees		
ASUU Fee	\$0.76	
Papers On Campus	\$10.00	
Recreation	\$0.48	
Fine Arts	\$0.04	
Building Support Fees		
Building Fee	\$20.00	
Fuel & Power	\$2.00	
Athletic Fees		
Athletics	\$10.00	
Health Fees		
Health	\$0.68	
Technology Fees		
Computer Fee Undergrad <sup>(2)</sup>	\$3.72	
Other Fees		
Publications	\$0.12	
Transportation	\$0.40	
Total Increase	\$48.20	8.19%

**Utah State University**

Student Activity/ Support Fees		
ASUSU Activities	\$0.50	
Technology Fees		
Computer Labs	\$1.00	
Technology Enhancement	(\$4.00)	
Total Increase	(\$2.50)	-0.48%

**Weber State University**

Student Activity/ Support Fees		
Activity	(\$1.50)	
Recreation	(\$0.68)	
Building Bond Fees		
Building	\$33.08	
Building Support Fees		
Union Building	(\$4.86)	
Athletic Fees		
Athletic	\$4.12	
Health Fees		
Medical	(\$0.10)	
Technology Fees		
Student Computer Labs	(\$0.06)	
Total Increase	\$30.00	5.98%

**Southern Utah University**

Technology Fees		
Computer	\$4.00	
Total Increase	\$4.00	0.87%

**Snow College**

No changes

**Notes:**

(1) Categorical distributions refer to main campuses. Branch campuses and centers may have a different categorical distribution of the same total fee amount.

(2) UU is also proposing a separate graduate computer fee increase of \$3.80 instead of \$3.72.

(3) The \$6 Burtenshaw Bond amount represents the additional CEU increase presented for Regent approval at the April 16 meeting.

Institution and Fee Type	Increase from 2003-04	
	Dollars	Percent
<b>Dixie State College</b>		
No changes		
<b>College of Eastern Utah</b>		
Student Activity/ Support Fees		
Student Activity	\$5.00	
Student Operations Center	(\$1.00)	
Newspaper	\$0.80	
Intramurals	\$4.00	
Activity Card	\$0.40	
Recreation	\$0.40	
Radio	(\$0.40)	
Building Bond Fees		
Burtenshaw Bond <sup>(3)</sup>	\$6.00	
Athletic Fees		
Athletics	\$5.00	
Health Fees		
Health & Wellness Center	\$10.00	
Technology Fees		
Computers	(\$9.00)	
Other Fees		
Police	\$1.00	
Total Increase	\$22.20	6.65%

**Utah Valley State College**

Student Activity/ Support Fees		
Student Life & Leadership	\$8.04	
Building Support Fees		
Student Center Operations	\$1.40	
Athletic Fees		
Athletics	\$29.96	
Health Fees		
Wellness Center	\$0.56	
Other Fees		
Writing and Math Lab	(\$1.96)	
Total Increase	\$38.00	10.05%

**Salt Lake Community College**

Student Activity/ Support Fees		
Activity	\$1.50	
Fine Arts/Lecture	\$1.00	
Recreation	(\$5.00)	
Publications/Media	(\$1.00)	
Athletic Fees		
Athletics	\$8.50	
Technology Fees		
Computer/Technology	(\$1.00)	
Total Increase	\$4.00	1.18%

**2004-2005 UNDERGRADUATE STUDENT TUITION AND FEES**

Fifteen Credit Hour Load - Academic Year

As approved by SBR on March 12, 2004, with additional \$6 fee increase for CEU

U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
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**Estimated Undergraduate Tuition (Based on 3% first-tier, proposed second-tier)**

Resident Students	\$3,364.00	\$2,723.00	\$2,343.00	\$2,589.00	\$1,493.00	\$1,522.00	\$1,504.00	\$2,372.00	\$1,833.00
Nonresident Students	\$11,774.00	\$9,009.00	\$8,202.00	\$8,543.00	\$6,254.00	\$6,656.00	\$6,307.00	\$8,304.00	\$6,414.00

**Fees**

Student Activity/ Support Fees	\$79.80	\$117.00	\$154.14	\$97.50	\$128.20	\$48.22	\$98.80	\$79.64	\$96.50
Building Bond Fees	0.00	99.00	135.30	213.00	60.00	111.80	62.00	136.92	111.00
Building Support Fees	188.80	27.00	91.26	0.00	32.30	40.06	88.00	61.60	54.00
Athletic Fees	100.52	98.50	86.32	81.00	42.00	47.62	59.00	84.84	43.50
Health Fees	34.92	52.00	40.34	10.50	9.60	3.00	22.00	17.72	12.00
Technology Fees	198.76	114.00	21.64	64.00	27.90	94.90	3.00	22.68	15.00
Other Fees	33.60	16.00	3.00	0.00	0.00	16.00	23.40	12.60	10.00
<b>Total Fees</b>	<b>\$636.40</b>	<b>\$523.50</b>	<b>\$532.00</b>	<b>\$466.00</b>	<b>\$300.00</b>	<b>\$361.60</b>	<b>\$356.20</b>	<b>\$416.00</b>	<b>\$342.00</b>

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have a different distribution of the same total fee amount.

**Estimated Total Undergraduate Tuition and Fees (Based on 3% first-tier, preliminary second-tier)**

Resident Students	\$4,000.40	\$3,246.50	\$2,875.00	\$3,055.00	\$1,793.00	\$1,883.60	\$1,860.20	\$2,788.00	\$2,175.00
Nonresident Students	12,410.40	9,532.50	8,734.00	9,009.00	6,554.00	7,017.60	6,663.20	8,720.00	6,756.00
Fees as a % of Resident Undergraduate Tuition	15.91%	16.13%	18.50%	15.25%	16.73%	19.20%	19.15%	14.92%	15.72%

HISTORY OF GENERAL UNDERGRADUATE STUDENT FEES AND PERCENTAGE INCREASES

1995-1996 through 2004-05 Proposed

Fifteen Credit Hour Load -- 2 Semesters

As approved by SBR on March 12, 2004, with additional \$6 fee increase for CEU

Ten Year History and Proposed 2004-05 Amounts by Institution

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Proposed 2004-05
U of U	\$434.40	\$440.10	\$448.80	\$500.00	\$512.00	\$525.70	\$540.24	\$582.20	\$588.20	\$636.40
USU	381.00	387.00	408.00	430.00	443.00	456.00	467.50	510.00	526.00	523.50
WSU	393.00	402.00	417.00	426.00	436.00	448.00	466.00	480.00	502.00	532.00
SUU	393.00	414.00	414.00	429.00	441.00	454.00	462.00	462.00	462.00	466.00
Snow	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	300.00	300.00
DSC	291.60	291.60	291.60	291.64	291.58	291.60	291.60	291.60	361.60	361.60
CEU	285.00	310.50	310.50	318.20	328.00	328.00	328.00	334.00	334.00	356.20
UVSC	264.70	280.00	280.00	301.84	318.00	320.00	340.00	354.00	378.00	416.00
SLCC	252.00	255.00	264.00	270.00	272.00	274.00	326.00	326.00	338.00	342.00
USHE <sup>(1)</sup>	\$329.41	\$338.91	\$344.88	\$359.63	\$367.95	\$374.14	\$387.93	\$401.09	\$421.09	\$437.08

Ten Year History and Proposed 2004-05 Percent Change from Prior Year by Institution

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Proposed 2004-05	Average Yearly % Change <sup>(1)</sup>
U of U	1.76%	1.31%	1.98%	11.41%	2.40%	2.68%	2.77%	7.77%	1.03%	8.19%	4.13%
USU	2.42%	1.57%	5.43%	5.39%	3.02%	2.93%	2.52%	9.09%	3.14%	(0.48%)	3.50%
WSU	7.38%	2.29%	3.73%	2.16%	2.35%	2.75%	4.02%	3.00%	4.58%	5.98%	3.82%
SUU	0.77%	5.34%	0.00%	3.62%	2.80%	2.95%	1.76%	0.00%	0.00%	0.87%	1.81%
Snow	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.11%	0.00%	1.11%
DSC	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	24.01%	0.00%	2.40%
CEU	4.97%	8.95%	0.00%	2.48%	3.08%	0.00%	0.00%	1.83%	0.00%	6.65%	2.80%
UVSC	1.15%	5.78%	0.00%	7.80%	5.35%	0.63%	6.25%	4.12%	6.78%	10.05%	4.79%
SLCC	0.00%	1.19%	3.53%	2.27%	0.74%	0.74%	18.98%	0.00%	3.68%	1.18%	3.23%
USHE <sup>(1)</sup>	2.17%	2.88%	1.76%	4.28%	2.31%	1.68%	3.69%	3.39%	4.99%	3.80%	3.10%

(1) Simple averages.

**TUITION AND FEES INCREASES FOR 2004-05**

FOR UNDERGRADUATE STUDENTS

Fifteen Credit Hour Load - Academic Year

As approved by SBR on March 12, 2004, with additional \$6 fee increase for CEU

	Resident Tuition and Fees			Non-resident Tuition and Fees		
	2003-04	2004-05	% Change	2003-04	2004-05	% Change
U of U	\$3,646.00	\$4,000.40	9.7%	\$11,291.88	\$12,410.40	9.9%
USU	3,071.12	3,246.50	5.7%	8,945.74	9,532.50	6.6%
WSU	2,632.00	2,875.00	9.2%	7,958.00	8,734.00	9.8%
SUU	2,794.00	3,055.00	9.3%	8,158.00	9,009.00	10.4%
Snow	1,670.00	1,793.00	7.4%	6,372.00	6,554.00	2.9%
Dixie	1,777.60	1,883.60	6.0%	6,553.60	7,017.60	7.1%
CEU	1,740.00	1,860.20	6.9%	6,228.00	6,663.20	7.0%
UVSC	2,450.00	2,788.00	13.8%	7,630.00	8,720.00	14.3%
SLCC	2,035.00	2,175.00	6.9%	6,277.00	6,756.00	7.6%
USHE Average			8.3%			8.4%

	Resident Tuition Only			Non-resident Tuition Only		
	2003-04	2004-05	% Change	2003-04	2004-05	% Change
U of U	\$3,057.80	\$3,364.00	10.0%	\$10,703.68	\$11,774.00	10.0%
USU	2,545.12	2,723.00	7.0%	8,419.74	9,009.00	7.0%
WSU	2,130.00	2,343.00	10.0%	7,456.00	8,202.00	10.0%
SUU	2,332.00	2,589.00	11.0%	7,696.00	8,543.00	11.0%
Snow	1,370.00	1,493.00	9.0%	6,072.00	6,254.00	3.0%
Dixie	1,416.00	1,522.00	7.5%	6,192.00	6,656.00	7.5%
CEU	1,406.00	1,504.00	7.0%	5,894.00	6,307.00	7.0%
UVSC	2,072.00	2,372.00	14.5%	7,252.00	8,304.00	14.5%
SLCC	1,697.00	1,833.00	8.0%	5,939.00	6,414.00	8.0%
USHE Average			9.3%			8.7%