

USHE Enrollment Report

FTE Enrollments by Term

and Annualized Year Actual FTE Enrollments for 2006-07 for Undergraduate Only

| Institution and Line Item | Summer Term 2006-07 Budget-Related FTE | | | Fall Term 2006-07 Budget-Related FTE | | | Spring Term 2006-07 Budget-Related FTE | | | Academic Year 2006-07 | | | Annualized Year 2006-07 | | | Fall to Annualized Ratio 2006-07 | | |
|-----------------------------|-------------------------------------------|-----------------|------------------|-----------------------------------------|-----------------|------------------|-------------------------------------------|-----------------|------------------|--------------------------|-----------------|------------------|----------------------------|-----------------|------------------|-------------------------------------|---------------|---------------|
| | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total |
| University of Utah | 4,073.22 | 601.67 | 4,674.89 | 14,929.28 | 1,829.75 | 16,759.03 | 14,641.12 | 1,719.77 | 16,360.89 | 14,785.20 | 1,774.76 | 16,559.96 | 16,821.81 | 2,075.60 | 18,897.41 | 0.8875 | 0.8816 | 0.8868 |
| Utah State University | 1,972.48 | 232.97 | 2,205.45 | 11,929.15 | 1,543.40 | 13,472.55 | 11,216.07 | 1,410.23 | 12,626.30 | 11,572.61 | 1,476.82 | 13,049.43 | 12,558.85 | 1,593.30 | 14,152.15 | 0.9499 | 0.9687 | 0.9520 |
| Weber State University | 2,468.53 | 169.83 | 2,638.36 | 10,649.50 | 636.07 | 11,285.57 | 9,932.74 | 586.60 | 10,519.34 | 10,291.12 | 611.34 | 10,902.46 | 11,525.39 | 696.25 | 12,221.64 | 0.9240 | 0.9136 | 0.9234 |
| Southern Utah University | 484.83 | 89.10 | 573.93 | 4,323.10 | 662.10 | 4,985.20 | 3,936.80 | 583.27 | 4,520.07 | 4,129.95 | 622.69 | 4,752.64 | 4,372.37 | 667.24 | 5,039.61 | 0.9887 | 0.9923 | 0.9892 |
| Snow College | 174.22 | 26.22 | 200.44 | 2,598.14 | 283.59 | 2,881.73 | 2,333.66 | 264.86 | 2,598.52 | 2,465.90 | 274.23 | 2,740.13 | 2,553.01 | 287.34 | 2,840.35 | 1.0177 | 0.9869 | 1.0146 |
| Dixie State College of Utah | 452.88 | 32.47 | 485.35 | 3,436.88 | 396.04 | 3,832.92 | 3,136.64 | 265.54 | 3,402.18 | 3,286.76 | 330.79 | 3,617.55 | 3,513.20 | 347.03 | 3,860.23 | 0.9783 | 1.1412 | 0.9929 |
| College of Eastern Utah | 199.93 | 19.53 | 219.46 | 1,341.70 | 101.60 | 1,443.30 | 1,250.23 | 45.57 | 1,295.80 | 1,295.97 | 73.59 | 1,369.56 | 1,395.93 | 83.35 | 1,479.28 | 0.9612 | 1.2190 | 0.9757 |
| Utah Valley State College | 2,351.32 | 539.10 | 2,890.42 | 12,164.03 | 1,286.94 | 13,450.97 | 11,529.33 | 1,147.17 | 12,676.50 | 11,846.68 | 1,217.06 | 13,063.74 | 13,022.34 | 1,486.61 | 14,508.95 | 0.9341 | 0.8657 | 0.9271 |
| Salt Lake Community College | 4,319.24 | 313.42 | 4,632.66 | 13,587.22 | 705.65 | 14,292.87 | 12,454.18 | 634.63 | 13,088.81 | 13,020.70 | 670.14 | 13,690.84 | 15,180.32 | 826.85 | 16,007.17 | 0.8951 | 0.8534 | 0.8929 |
| TOTAL - USHE | 16,496.65 | 2,024.31 | 18,520.96 | 74,959.00 | 7,445.14 | 82,404.14 | 70,430.77 | 6,657.64 | 77,088.41 | 72,694.89 | 7,051.42 | 79,746.31 | 80,943.22 | 8,063.57 | 89,006.79 | 0.9261 | 0.9233 | 0.9258 |

USHE Enrollment Report

FTE Enrollments by Term

and Annualized Year Actual FTE Enrollments for 2006-07 for Graduate Only

| Institution and Line Item | Summer Term 2006-07 Budget-Related FTE | | | Fall Term 2006-07 Budget-Related FTE | | | Spring Term 2006-07 Budget-Related FTE | | | Academic Year 2006-07 | | | Annualized Year 2006-07 | | | Fall to Annualized Ratio 2006-07 | | |
|-----------------------------|-------------------------------------------|---------------|-----------------|-----------------------------------------|-----------------|-----------------|-------------------------------------------|-----------------|-----------------|--------------------------|-----------------|-----------------|----------------------------|-----------------|------------------|-------------------------------------|---------------|---------------|
| | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total |
| University of Utah | 1,330.54 | 344.49 | 1,675.03 | 4,527.91 | 1,746.13 | 6,274.04 | 4,490.30 | 1,648.74 | 6,139.04 | 4,509.11 | 1,697.44 | 6,206.55 | 5,174.38 | 1,869.68 | 7,044.06 | 0.8751 | 0.9339 | 0.8907 |
| Utah State University | 893.03 | 159.29 | 1,052.32 | 1,619.01 | 461.26 | 2,080.27 | 1,357.81 | 433.77 | 1,791.58 | 1,488.41 | 447.52 | 1,935.93 | 1,934.93 | 527.16 | 2,462.09 | 0.8367 | 0.8750 | 0.8449 |
| Weber State University | 99.57 | 3.07 | 102.64 | 294.75 | 9.11 | 303.86 | 293.30 | 12.33 | 305.63 | 294.03 | 10.72 | 304.75 | 343.81 | 12.26 | 356.07 | 0.8573 | 0.7431 | 0.8534 |
| Southern Utah University | 398.47 | 12.40 | 410.87 | 221.93 | 12.00 | 233.93 | 277.40 | 11.90 | 289.30 | 249.67 | 11.95 | 261.62 | 448.90 | 18.15 | 467.05 | 0.4944 | 0.6612 | 0.5009 |
| Snow College | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Dixie State College of Utah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| College of Eastern Utah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Utah Valley State College | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Salt Lake Community College | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| TOTAL - USHE | 2,721.61 | 519.25 | 3,240.86 | 6,663.60 | 2,228.50 | 8,892.10 | 6,418.81 | 2,106.74 | 8,525.55 | 6,541.22 | 2,167.63 | 8,708.85 | 7,902.02 | 2,427.25 | 10,329.27 | 0.8433 | 0.9181 | 0.8609 |

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| Institution and Line Item | Summer Term 2006-07 Budget-Related FTE | | | Fall Term 2006-07 Budget-Related FTE | | | Spring Term 2006-07 Budget-Related FTE | | | Academic Year 2006-07 | | | Annualized Year 2006-07 | | |
|-----------------------------|-------------------------------------------|-----------------|------------------|-----------------------------------------|-----------------|------------------|-------------------------------------------|-----------------|------------------|--------------------------|-----------------|------------------|----------------------------|------------------|------------------|
| | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total | Resident | Non-resident | Total |
| University of Utah | 5,403.76 | 946.16 | 6,349.92 | 19,457.19 | 3,575.89 | 23,033.08 | 19,131.42 | 3,368.51 | 22,499.93 | 19,294.31 | 3,472.20 | 22,766.51 | 21,996.19 | 3,945.28 | 25,941.47 |
| Utah State University | 2,865.51 | 392.26 | 3,257.77 | 13,548.16 | 2,004.66 | 15,552.82 | 12,573.88 | 1,844.01 | 14,417.89 | 13,061.02 | 1,924.34 | 14,985.36 | 14,493.78 | 2,120.47 | 16,614.25 |
| Weber State University | 2,568.10 | 172.90 | 2,741.00 | 10,944.25 | 645.17 | 11,589.42 | 10,226.04 | 598.93 | 10,824.97 | 10,585.15 | 622.05 | 11,207.20 | 11,869.20 | 708.50 | 12,577.70 |
| Southern Utah University | 883.30 | 101.50 | 984.80 | 4,545.03 | 674.10 | 5,219.13 | 4,214.20 | 595.17 | 4,809.37 | 4,379.62 | 634.64 | 5,014.26 | 4,821.27 | 685.39 | 5,506.66 |
| Snow College | 174.22 | 26.22 | 200.44 | 2,598.14 | 283.59 | 2,881.73 | 2,333.66 | 264.86 | 2,598.52 | 2,465.90 | 274.23 | 2,740.13 | 2,553.01 | 287.34 | 2,840.35 |
| Dixie State College of Utah | 452.88 | 32.47 | 485.35 | 3,436.88 | 396.04 | 3,832.92 | 3,136.64 | 265.54 | 3,402.18 | 3,286.76 | 330.79 | 3,617.55 | 3,513.20 | 347.03 | 3,860.23 |
| College of Eastern Utah | 199.93 | 19.53 | 219.46 | 1,341.70 | 101.60 | 1,443.30 | 1,250.23 | 45.57 | 1,295.80 | 1,295.97 | 73.59 | 1,369.56 | 1,395.93 | 83.35 | 1,479.28 |
| Utah Valley State College | 2,351.32 | 539.10 | 2,890.42 | 12,164.03 | 1,286.94 | 13,450.97 | 11,529.33 | 1,147.17 | 12,676.50 | 11,846.68 | 1,217.06 | 13,063.74 | 13,022.34 | 1,486.61 | 14,508.95 |
| Salt Lake Community College | 4,319.24 | 313.42 | 4,632.66 | 13,587.22 | 705.65 | 14,292.87 | 12,454.18 | 634.63 | 13,088.81 | 13,020.70 | 670.14 | 13,690.84 | 15,180.32 | 826.85 | 16,007.17 |
| TOTAL - USHE | 19,218.26 | 2,543.56 | 21,761.82 | 81,622.60 | 9,673.64 | 91,296.24 | 76,849.58 | 8,764.39 | 85,613.97 | 79,236.11 | 9,219.04 | 88,455.15 | 88,845.24 | 10,490.82 | 99,336.06 |