

USHE 2007 Long-term Enrollment Projection Model

Increase Participation Rate in 18-29 year olds by .5% 2008-2017 and .7% each year thereafter

UTAH SYSTEM OF HIGHER EDUCATION

System Total Projection *(All line items excluding UCAT; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % Change	Cumulative Annualized FTE % change (Since 87-88)	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % Change	Cumulative Annualized FTE % change (Since 06-07)
87-88	74,929	56,298	57,634	n/a	n/a	07-08	142,130	97,660	112,560	0.8%	0.8%
88-89	74,884	56,640	58,606	1.7%	1.7%	08-09	145,090	99,700	114,930	2.1%	3.0%
89-90	80,430	60,028	62,368	6.4%	8.2%	09-10	147,740	101,550	117,100	1.9%	4.9%
90-91	86,843	63,545	66,468	6.6%	15.3%	10-11	149,800	102,960	118,730	1.4%	6.4%
91-92	94,923	69,651	73,009	9.8%	26.7%	11-12	151,920	104,450	120,470	1.5%	7.9%
92-93	99,163	73,224	76,957	5.4%	33.5%	12-13	154,770	106,410	122,760	1.9%	10.0%
93-94	103,633	75,805	79,479	3.3%	37.9%	13-14	158,570	109,050	125,790	2.5%	12.7%
94-95	110,594	79,364	81,978	3.1%	42.2%	14-15	162,770	111,960	129,170	2.7%	15.7%
95-96	112,666	81,713	84,068	2.5%	45.9%	15-16	167,270	115,090	132,760	2.8%	18.9%
96-97	116,047	83,375	87,383	3.9%	51.6%	16-17	172,170	118,500	136,710	3.0%	22.5%
97-98	121,053	87,077	91,103	4.3%	58.1%	17-18	178,450	122,860	141,720	3.7%	27.0%
98-99	113,704	79,393	90,453	-0.7%	56.9%	18-19	185,900	128,020	147,680	4.2%	32.3%
99-00	122,417	84,929	96,585	6.8%	67.6%	19-20	193,360	133,180	153,620	4.0%	37.6%
00-01	126,377	88,002	101,307	4.9%	75.8%	20-21	200,800	138,320	159,550	3.9%	42.9%
01-02	134,939	94,698	109,302	7.9%	89.6%	21-22	208,590	143,750	165,790	3.9%	48.5%
02-03	138,625	98,090	114,610	4.9%	98.9%	22-23	216,860	149,470	172,410	4.0%	54.5%
03-04	140,933	99,242	115,212	0.5%	99.9%	23-24	225,480	155,470	179,310	4.0%	60.6%
04-05	144,937	100,067	115,188	0.0%	99.9%	24-25	234,430	161,660	186,450	4.0%	67.0%
05-06	144,302	98,344	112,341	-2.5%	94.9%	25-26	243,250	167,790	193,530	3.8%	73.4%
06-07	140,605	96,761	111,624	-0.6%	93.7%	26-27	252,620	174,290	201,000	4.4%	83.6%
Average Annual Increases			2,699	3.6%		Average Annual Increases			4,422	3.0%	

USHE 2007 Long-term Enrollment Projection Model

UNIVERSITY OF UTAH

Total Institution Projection *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	24,616	19,186	19,467	n/a	n/a	07-08	30,660	23,880	27,490	0.5%	0.5%
88-89	24,052	18,806	19,216	-1.3%	-1.3%	08-09	31,440	24,490	28,190	2.5%	3.0%
89-90	24,440	19,002	19,629	2.1%	0.8%	09-10	32,160	25,050	28,840	2.3%	5.4%
90-91	25,425	19,912	20,450	4.2%	5.0%	10-11	32,750	25,510	29,370	1.8%	7.3%
91-92	26,639	20,575	21,351	4.4%	9.7%	11-12	33,360	25,990	29,920	1.9%	9.4%
92-93	26,801	20,971	21,583	1.1%	10.9%	12-13	34,110	26,570	30,590	2.2%	11.8%
93-94	27,118	20,928	21,454	-0.6%	10.2%	13-14	35,070	27,320	31,450	2.8%	14.9%
94-95	26,918	21,272	21,881	2.0%	12.4%	14-15	36,110	28,130	32,390	3.0%	18.4%
95-96	27,143	21,540	22,055	0.8%	13.3%	15-16	37,220	28,990	33,380	3.1%	22.0%
96-97	26,365	20,990	21,719	-1.5%	11.6%	16-17	38,420	29,930	34,460	3.2%	25.9%
97-98	26,191	21,193	22,057	1.6%	13.3%	17-18	39,910	31,090	35,790	3.9%	30.8%
98-99	25,203	19,677	21,899	-0.7%	12.5%	18-19	41,720	32,500	37,420	4.6%	36.8%
99-00	25,788	20,343	22,970	4.9%	18.0%	19-20	43,500	33,880	39,000	4.2%	42.5%
00-01	26,180	20,778	24,339	6.0%	25.0%	20-21	45,280	35,270	40,610	4.1%	48.4%
01-02	27,664	22,165	26,260	7.9%	34.9%	21-22	47,140	36,720	42,270	4.1%	54.5%
02-03	29,921	23,216	27,850	6.1%	43.1%	22-23	49,120	38,260	44,050	4.2%	61.0%
03-04	29,878	23,426	27,316	-1.9%	40.3%	23-24	51,170	39,860	45,890	4.2%	67.7%
04-05	30,479	23,967	27,433	0.4%	40.9%	24-25	53,300	41,520	47,800	4.2%	74.7%
05-06	30,558	24,089	27,871	1.6%	43.2%	25-26	55,440	43,180	49,710	4.0%	81.7%
06-07	30,511	23,766	27,361	-1.8%	40.6%	26-27	57,640	44,900	51,690	4.0%	88.9%
<i>Average Annual Increases</i>			395	1.8%		<i>Average Annual Increases</i>			1,216	3.2%	

USHE 2007 Long-term Enrollment Projection Model

UTAH STATE UNIVERSITY**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	12,718	9,813	10,397	n/a	n/a	07-08	23,710	16,700	18,930	0.4%	0.4%
88-89	13,114	10,086	10,631	2.3%	2.3%	08-09	24,230	17,060	19,340	2.2%	2.6%
89-90	13,621	10,561	11,205	5.4%	7.8%	09-10	24,690	17,390	19,710	1.9%	4.5%
90-91	14,785	11,513	12,226	9.1%	17.6%	10-11	25,040	17,630	19,980	1.4%	6.0%
91-92	16,599	12,732	13,319	8.9%	28.1%	11-12	25,350	17,850	20,230	1.3%	7.3%
92-93	17,114	13,121	14,170	6.4%	36.3%	12-13	25,820	18,180	20,610	1.9%	9.3%
93-94	18,380	14,083	14,840	4.7%	42.7%	13-14	26,490	18,650	21,140	2.6%	12.1%
94-95	20,361	14,911	15,582	5.0%	49.9%	14-15	27,230	19,170	21,730	2.8%	15.3%
95-96	19,852	15,159	15,942	2.3%	53.3%	15-16	28,020	19,730	22,360	2.9%	18.6%
96-97	20,802	15,738	16,421	3.0%	57.9%	16-17	28,890	20,340	23,050	3.1%	22.3%
97-98	21,232	16,222	17,044	3.8%	63.9%	17-18	29,990	21,120	23,940	3.9%	27.0%
98-99	19,323	14,554	16,356	-4.0%	57.3%	18-19	31,300	22,040	24,980	4.3%	32.5%
99-00	20,865	15,274	17,091	4.5%	64.4%	19-20	32,610	22,960	26,020	4.2%	38.0%
00-01	21,490	15,851	18,045	5.6%	73.6%	20-21	33,920	23,880	27,070	4.0%	43.6%
01-02	23,001	16,889	19,049	5.6%	83.2%	21-22	35,290	24,850	28,160	4.0%	49.4%
02-03	22,848	17,110	19,426	2.0%	86.8%	22-23	36,750	25,880	29,330	4.2%	55.6%
03-04	23,474	17,227	19,514	0.5%	87.7%	23-24	38,270	26,950	30,540	4.1%	62.0%
04-05	23,908	17,213	19,632	0.6%	88.8%	24-25	39,850	28,060	31,800	4.1%	68.7%
05-06	23,107	16,584	18,753	-4.5%	80.4%	25-26	41,440	29,180	33,070	4.0%	75.4%
06-07	23,623	16,634	18,853	0.5%	81.3%	26-27	43,070	30,330	34,380	4.0%	82.4%
<i>Average Annual Increases</i>			423	3.2%		<i>Average Annual Increases</i>			776	3.1%	

USHE 2007 Long-term Enrollment Projection Model

WEBER STATE UNIVERSITY**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	12,549	8,847	9,279	n/a	n/a	07-08	18,730	12,750	14,880	0.4%	0.4%
88-89	12,731	9,077	9,475	2.1%	2.1%	08-09	19,150	13,040	15,220	2.3%	2.7%
89-90	13,651	9,569	10,034	5.9%	8.1%	09-10	19,540	13,300	15,530	2.0%	4.8%
90-91	14,039	10,027	10,362	3.3%	11.7%	10-11	19,860	13,520	15,780	1.6%	6.5%
91-92	14,433	10,566	11,209	8.2%	20.8%	11-12	20,190	13,750	16,050	1.7%	8.3%
92-93	14,994	11,128	11,672	4.1%	25.8%	12-13	20,610	14,030	16,380	2.1%	10.6%
93-94	15,910	11,052	11,569	-0.9%	24.7%	13-14	21,130	14,390	16,800	2.6%	13.4%
94-95	15,051	10,937	11,304	-2.3%	21.8%	14-15	21,710	14,780	17,250	2.7%	16.4%
95-96	14,623	10,826	11,006	-2.6%	18.6%	15-16	22,320	15,200	17,740	2.8%	19.7%
96-97	14,442	10,501	11,654	5.9%	25.6%	16-17	22,980	15,650	18,270	3.0%	23.3%
97-98	14,933	11,187	12,273	5.3%	32.3%	17-18	23,820	16,220	18,930	3.6%	27.8%
98-99	14,136	10,144	11,922	-2.9%	28.5%	18-19	24,820	16,900	19,730	4.2%	33.2%
99-00	15,444	10,858	12,805	7.4%	38.0%	19-20	25,820	17,580	20,520	4.0%	38.5%
00-01	16,378	11,519	13,346	4.2%	43.8%	20-21	26,810	18,250	21,300	3.8%	43.8%
01-02	17,258	12,127	14,327	7.4%	54.4%	21-22	27,850	18,960	22,130	3.9%	49.4%
02-03	18,654	13,049	15,724	9.8%	69.5%	22-23	28,950	19,710	23,010	4.0%	55.3%
03-04	19,167	13,713	16,137	2.6%	73.9%	23-24	30,090	20,490	23,920	4.0%	61.5%
04-05	18,875	13,337	15,840	-1.8%	70.7%	24-25	31,280	21,300	24,860	3.9%	67.8%
05-06	18,334	12,907	15,288	-3.5%	64.8%	25-26	32,470	22,110	25,810	3.8%	74.2%
06-07	18,642	12,692	14,815	-3.1%	59.7%	26-27	33,690	22,940	26,780	3.8%	80.8%
<i>Average Annual Increases</i>			277	2.6%		<i>Average Annual Increases</i>			598	3.0%	

USHE 2007 Long-term Enrollment Projection Model

SOUTHERN UTAH UNIVERSITY**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	2,914	2,685	2,779	n/a	n/a	07-08	7,050	5,600	6,960	0.3%	0.3%
88-89	2,952	2,770	2,894	4.1%	4.1%	08-09	7,220	5,730	7,120	2.3%	2.6%
89-90	3,502	2,893	3,034	4.8%	9.2%	09-10	7,380	5,860	7,290	2.4%	5.1%
90-91	4,004	3,194	3,439	13.3%	23.7%	10-11	7,510	5,960	7,410	1.6%	6.8%
91-92	4,293	3,515	3,754	9.2%	35.1%	11-12	7,640	6,070	7,550	1.9%	8.8%
92-93	4,433	3,736	3,938	4.9%	41.7%	12-13	7,810	6,200	7,710	2.1%	11.1%
93-94	4,592	4,054	4,352	10.5%	56.6%	13-14	8,030	6,370	7,920	2.7%	14.2%
94-95	5,025	4,269	4,583	5.3%	64.9%	14-15	8,280	6,570	8,170	3.2%	17.8%
95-96	5,159	4,501	4,807	4.9%	73.0%	15-16	8,540	6,780	8,430	3.2%	21.5%
96-97	5,639	4,741	5,153	7.2%	85.4%	16-17	8,820	7,000	8,700	3.2%	25.4%
97-98	6,007	5,079	5,646	9.6%	103.2%	17-18	9,180	7,290	9,060	4.1%	30.6%
98-99	5,725	4,815	5,731	1.5%	106.2%	18-19	9,610	7,630	9,490	4.7%	36.8%
99-00	6,025	5,024	5,896	2.9%	112.2%	19-20	10,040	7,970	9,910	4.4%	42.9%
00-01	5,963	5,022	5,978	1.4%	115.1%	20-21	10,470	8,310	10,330	4.2%	48.9%
01-02	6,095	5,172	6,134	2.6%	120.7%	21-22	10,920	8,670	10,780	4.4%	55.4%
02-03	5,881	4,961	5,911	-3.6%	112.7%	22-23	11,390	9,040	11,240	4.3%	62.0%
03-04	6,048	4,922	5,759	-2.6%	107.2%	23-24	11,890	9,440	11,740	4.4%	69.2%
04-05	6,672	5,235	6,146	6.7%	121.2%	24-25	12,410	9,850	12,250	4.3%	76.6%
05-06	6,859	5,370	6,300	2.5%	126.7%	25-26	12,930	10,260	12,760	4.2%	83.9%
06-07	7,029	5,580	6,937	10.1%	149.6%	26-27	13,460	10,690	13,290	4.2%	91.6%
<i>Average Annual Increases</i>			208	5.0%		<i>Average Annual Increases</i>			318	3.3%	

USHE 2007 Long-term Enrollment Projection Model

SNOW COLLEGE**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	1,369	1,314	1,244	n/a	n/a	07-08	4,170	2,940	3,040	0.0%	0.0%
88-89	1,544	1,421	1,375	10.5%	10.5%	08-09	4,220	2,970	3,070	1.0%	0.9%
89-90	1,734	1,621	1,616	17.5%	29.9%	09-10	4,270	3,010	3,110	1.3%	2.3%
90-91	1,872	1,798	1,768	9.4%	42.1%	10-11	4,300	3,030	3,130	0.6%	2.9%
91-92	2,553	2,198	2,089	18.2%	67.9%	11-12	4,330	3,050	3,150	0.6%	3.6%
92-93	2,819	2,452	2,363	13.1%	90.0%	12-13	4,390	3,090	3,190	1.3%	4.9%
93-94	2,920	2,508	2,343	-0.8%	88.3%	13-14	4,480	3,160	3,260	2.2%	7.2%
94-95	2,996	2,582	2,416	3.1%	94.2%	14-15	4,580	3,230	3,340	2.5%	9.8%
95-96	3,027	2,668	2,461	1.9%	97.8%	15-16	4,690	3,310	3,420	2.4%	12.5%
96-97	3,162	2,748	2,554	3.8%	105.3%	16-17	4,820	3,400	3,510	2.6%	15.4%
97-98	3,326	2,914	2,810	10.0%	125.9%	17-18	4,980	3,510	3,620	3.1%	19.0%
98-99	3,318	2,735	2,720	-3.2%	118.6%	18-19	5,180	3,650	3,770	4.1%	24.0%
99-00	4,081	3,109	3,119	14.7%	150.7%	19-20	5,390	3,800	3,920	4.0%	28.9%
00-01	4,092	3,159	3,150	1.0%	153.2%	20-21	5,590	3,940	4,070	3.8%	33.8%
01-02	4,096	3,224	3,141	-0.3%	152.5%	21-22	5,800	4,090	4,220	3.7%	38.8%
02-03	3,768	2,982	2,910	-7.4%	133.9%	22-23	6,020	4,240	4,380	3.8%	44.0%
03-04	4,036	2,880	3,015	3.6%	142.4%	23-24	6,260	4,410	4,550	3.9%	49.6%
04-05	4,108	2,984	3,057	1.4%	145.8%	24-25	6,500	4,580	4,730	4.0%	55.5%
05-06	4,113	2,956	3,146	2.9%	152.9%	25-26	6,750	4,760	4,920	4.0%	61.8%
06-07	4,179	2,945	3,041	-3.3%	144.5%	26-27	7,000	4,930	5,090	3.5%	67.4%
<i>Average Annual Increases</i>			90	5.1%		<i>Average Annual Increases</i>			102	2.6%	

USHE 2007 Long-term Enrollment Projection Model

DIXIE STATE COLLEGE**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	2,211	1,889	1,812	n/a	n/a	07-08	5,990	4,000	4,220	0.4%	0.4%
88-89	2,228	1,873	1,802	-0.6%	-0.6%	08-09	6,110	4,080	4,300	1.9%	2.3%
89-90	2,382	2,051	1,992	10.5%	9.9%	09-10	6,210	4,150	4,380	1.9%	4.2%
90-91	2,529	2,158	2,156	8.2%	19.0%	10-11	6,280	4,190	4,420	0.9%	5.2%
91-92	2,963	2,398	2,298	6.6%	26.8%	11-12	6,350	4,240	4,470	1.1%	6.4%
92-93	2,868	2,402	2,299	0.0%	26.9%	12-13	6,450	4,310	4,550	1.8%	8.3%
93-94	3,041	2,550	2,438	6.0%	34.5%	13-14	6,590	4,400	4,640	2.0%	10.4%
94-95	4,375	2,772	2,638	8.2%	45.6%	14-15	6,750	4,510	4,760	2.6%	13.3%
95-96	4,921	3,120	2,964	12.4%	63.6%	15-16	6,920	4,620	4,870	2.3%	15.9%
96-97	5,318	3,298	3,171	7.0%	75.0%	16-17	7,100	4,740	5,000	2.7%	19.0%
97-98	5,500	3,505	3,389	6.9%	87.0%	17-18	7,350	4,910	5,180	3.6%	23.3%
98-99	5,454	3,454	3,607	6.4%	99.1%	18-19	7,630	5,090	5,370	3.7%	27.8%
99-00	6,191	3,656	3,728	3.4%	105.7%	19-20	7,910	5,280	5,570	3.7%	32.6%
00-01	6,515	3,831	3,990	7.0%	120.2%	20-21	8,200	5,470	5,770	3.6%	37.3%
01-02	7,255	4,087	4,212	5.6%	132.5%	21-22	8,500	5,670	5,980	3.6%	42.3%
02-03	7,473	4,260	4,389	4.2%	142.2%	22-23	8,810	5,880	6,200	3.7%	47.5%
03-04	7,682	4,425	4,583	4.4%	152.9%	23-24	9,150	6,110	6,450	4.0%	53.5%
04-05	8,564	4,518	4,564	-0.4%	151.9%	24-25	9,490	6,330	6,680	3.6%	59.0%
05-06	9,114	4,495	4,372	-4.2%	141.3%	25-26	9,840	6,570	6,930	3.7%	64.9%
06-07	5,967	3,983	4,202	-3.9%	131.9%	26-27	10,200	6,810	7,180	3.6%	70.9%
<i>Average Annual Increases</i>			119	4.6%		<i>Average Annual Increases</i>			149	2.7%	

USHE 2007 Long-term Enrollment Projection Model

COLLEGE OF EASTERN UTAH**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 87-88)</i>	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change <i>(Since 06-07)</i>
87-88	2,147	1,296	1,281	n/a	n/a	07-08	2,240	1,490	1,610	0.9%	0.9%
88-89	2,063	1,395	1,354	5.7%	5.7%	08-09	2,310	1,540	1,660	3.1%	4.0%
89-90	2,339	1,525	1,420	4.9%	10.9%	09-10	2,360	1,570	1,690	1.8%	5.9%
90-91	2,960	1,800	1,683	18.5%	31.4%	10-11	2,380	1,580	1,710	1.2%	7.2%
91-92	2,694	1,833	1,693	0.6%	32.2%	11-12	2,390	1,590	1,720	0.6%	7.8%
92-93	2,745	1,875	1,772	4.7%	38.3%	12-13	2,410	1,600	1,730	0.6%	8.4%
93-94	2,849	2,029	1,901	7.3%	48.4%	13-14	2,440	1,620	1,750	1.2%	9.7%
94-95	3,135	2,145	1,939	2.0%	51.4%	14-15	2,470	1,640	1,770	1.1%	10.9%
95-96	3,067	2,029	1,914	-1.3%	49.4%	15-16	2,510	1,670	1,800	1.7%	12.8%
96-97	3,169	2,126	1,913	-0.1%	49.3%	16-17	2,550	1,700	1,840	2.2%	15.3%
97-98	3,563	2,140	1,978	3.4%	54.4%	17-18	2,610	1,740	1,880	2.2%	17.8%
98-99	2,617	1,827	2,027	2.5%	58.2%	18-19	2,690	1,790	1,930	2.7%	21.0%
99-00	2,688	1,957	2,087	3.0%	62.9%	19-20	2,760	1,840	1,990	3.1%	24.7%
00-01	2,704	1,941	2,089	0.1%	63.1%	20-21	2,830	1,880	2,030	2.0%	27.2%
01-02	2,746	2,082	2,197	5.2%	71.5%	21-22	2,910	1,940	2,090	3.0%	31.0%
02-03	2,646	2,020	2,135	-2.8%	66.7%	22-23	3,000	2,000	2,160	3.3%	35.4%
03-04	2,692	1,902	2,094	-1.9%	63.5%	23-24	3,090	2,060	2,220	2.8%	39.1%
04-05	2,471	1,870	1,945	-7.1%	51.8%	24-25	3,200	2,130	2,300	3.6%	44.2%
05-06	2,179	1,662	1,745	-10.3%	36.2%	25-26	3,300	2,200	2,370	3.0%	48.5%
06-07	2,220	1,478	1,595	-8.6%	24.5%	26-27	3,410	2,270	2,450	3.4%	53.6%
<i>Average Annual Increases</i>			16	1.4%		<i>Average Annual Increases</i>			43	2.2%	

USHE 2007 Long-term Enrollment Projection Model

UTAH VALLEY STATE COLLEGE**Total Institution Projection (All line items; budget-related and self-supporting programs)**

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change (Since 87-88)	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change (Since 06-07)
87-88	6,969	5,420	5,302	n/a	n/a	07-08	23,600	15,860	16,940	1.2%	1.2%
88-89	6,832	5,319	5,329	0.5%	0.5%	08-09	23,880	16,050	17,150	1.2%	2.5%
89-90	7,758	5,987	5,854	9.9%	10.4%	09-10	24,110	16,200	17,310	0.9%	3.4%
90-91	7,885	5,225	5,788	-1.1%	9.2%	10-11	24,260	16,300	17,410	0.6%	4.0%
91-92	8,777	6,067	6,739	16.4%	27.1%	11-12	24,420	16,410	17,530	0.7%	4.8%
92-93	9,623	6,586	7,486	11.1%	41.2%	12-13	24,760	16,640	17,780	1.4%	6.3%
93-94	10,512	7,194	8,038	7.4%	51.6%	13-14	25,300	17,000	18,160	2.1%	8.5%
94-95	13,293	8,457	8,856	10.2%	67.0%	14-15	25,910	17,410	18,600	2.4%	11.2%
95-96	14,040	9,125	9,609	8.5%	81.2%	15-16	26,580	17,860	19,080	2.6%	14.0%
96-97	14,756	9,784	10,699	11.3%	101.8%	16-17	27,320	18,360	19,620	2.8%	17.3%
97-98	15,994	10,485	11,404	6.6%	115.1%	17-18	28,320	19,030	20,330	3.6%	21.5%
98-99	18,174	11,668	12,438	9.1%	134.6%	18-19	29,470	19,810	21,160	4.1%	26.5%
99-00	20,062	12,770	13,804	11.0%	160.4%	19-20	30,650	20,600	22,010	4.0%	31.5%
00-01	20,946	13,503	15,058	9.1%	184.0%	20-21	31,830	21,390	22,850	3.8%	36.6%
01-02	22,609	15,163	17,097	13.5%	222.5%	21-22	33,060	22,220	23,740	3.9%	41.9%
02-03	23,609	16,261	18,464	8.0%	248.2%	22-23	34,380	23,100	24,680	4.0%	47.5%
03-04	23,803	16,313	18,381	-0.5%	246.7%	23-24	35,750	24,030	25,670	4.0%	53.4%
04-05	24,149	16,339	17,804	-3.1%	235.8%	24-25	37,170	24,980	26,690	4.0%	59.5%
05-06	24,487	16,081	16,680	-6.3%	214.6%	25-26	38,420	25,820	27,590	3.4%	64.9%
06-07	23,305	15,662	16,733	0.3%	215.6%	26-27	40,040	26,910	28,750	4.2%	71.8%
<i>Average Annual Increases</i>			572	6.4%		<i>Average Annual Increases</i>			601	2.8%	

USHE 2007 Long-term Enrollment Projection Model

SALT LAKE COMMUNITY COLLEGE**Total Institution Projection** *(All line items; budget-related and self-supporting programs)*

20-YEAR ACTUAL HISTORY						20-YEAR PROJECTION					
Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change (Since 87-88)	Year	Fall Headcount	Fall FTE	Annualized FTE	Annualized FTE % change	Cumulative Annual. FTE % change (Since 06-07)
87-88	9,436	5,848	6,073	n/a	n/a	07-08	25,980	14,440	18,490	2.2%	2.2%
88-89	9,368	5,893	6,530	7.5%	7.5%	08-09	26,530	14,740	18,880	2.1%	4.4%
89-90	11,003	6,819	7,584	16.1%	24.9%	09-10	27,020	15,020	19,240	1.9%	6.4%
90-91	13,344	7,918	8,596	13.3%	41.5%	10-11	27,420	15,240	19,520	1.5%	7.9%
91-92	15,972	9,767	10,557	22.8%	73.8%	11-12	27,890	15,500	19,850	1.7%	9.8%
92-93	17,766	10,953	11,674	10.6%	92.2%	12-13	28,410	15,790	20,220	1.9%	11.8%
93-94	18,311	11,407	12,544	7.5%	106.6%	13-14	29,040	16,140	20,670	2.2%	14.3%
94-95	19,440	12,019	12,779	1.9%	110.4%	14-15	29,730	16,520	21,160	2.4%	17.0%
95-96	20,834	12,745	13,310	4.2%	119.2%	15-16	30,470	16,930	21,680	2.5%	19.9%
96-97	22,394	13,449	14,099	5.9%	132.2%	16-17	31,270	17,380	22,260	2.7%	23.1%
97-98	24,307	14,352	14,502	2.9%	138.8%	17-18	32,290	17,950	22,990	3.3%	27.1%
98-99	19,754	10,519	13,753	-5.2%	126.5%	18-19	33,480	18,610	23,830	3.7%	31.8%
99-00	21,273	11,938	15,085	9.7%	148.4%	19-20	34,680	19,270	24,680	3.6%	36.5%
00-01	22,109	12,398	15,312	1.5%	152.1%	20-21	35,870	19,930	25,520	3.4%	41.1%
01-02	24,215	13,789	16,885	10.3%	178.0%	21-22	37,120	20,630	26,420	3.5%	46.1%
02-03	23,825	14,231	17,801	5.4%	193.1%	22-23	38,440	21,360	27,360	3.6%	51.3%
03-04	24,153	14,434	18,413	3.4%	203.2%	23-24	39,810	22,120	28,330	3.5%	56.6%
04-05	25,711	14,604	18,766	1.9%	209.0%	24-25	41,230	22,910	29,340	3.6%	62.2%
05-06	25,551	14,200	18,186	-3.1%	199.5%	25-26	42,660	23,710	30,370	3.5%	67.9%
06-07	25,129	14,021	18,085	-0.6%	197.8%	26-27	44,110	24,510	31,390	3.4%	73.6%
<i>Average Annual Increases</i>			601	6.1%		<i>Average Annual Increases</i>			665	2.8%	