

Table 1

USHE 2006-07 End-of-Year Enrollment Report

Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2005-06 Budget-Related & Self Support FTE			Annualized Year 2006-07 Budget-Related & Self Support FTE			Difference Between Annualized Year 2005-06 and 2006-07			Percent Change Between Annualized Year 2005-06 and 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,295.05	4,480.03	26,775.08	22,102.30	4,174.37	26,276.67	-192.75	-305.66	-498.41	-0.9%	-6.8%	-1.9%
School of Medicine - MD	353.50	54.00	407.50	349.00	56.50	405.50	-4.50	2.50	-2.00	-1.3%	4.6%	-0.5%
School of Medicine - Non-MD	348.75	226.43	575.18	361.50	191.61	553.11	12.75	-34.82	-22.07	3.7%	-15.4%	-3.8%
School of Medicine - Physician Assistant	86.50	26.50	113.00	102.50	24.00	126.50	16.00	-2.50	13.50	18.5%	-9.4%	11.9%
Subtotal - UU	23,083.80	4,786.96	27,870.76	22,915.30	4,446.48	27,361.78	-168.50	-340.48	-508.98	-0.7%	-7.1%	-1.8%
Utah State University												
Education and General	10,650.03	2,025.83	12,675.86	10,599.17	2,096.56	12,695.73	-50.86	70.73	19.87	-0.5%	3.5%	0.2%
Uintah Basin Continuing Ed. Center	1,174.47	0.00	1,174.47	1,113.45	0.00	1,113.45	-61.02	0.00	-61.02	-5.2%	0.0%	-5.2%
Southeast Utah Continuing Ed. Center	187.75	0.10	187.85	144.76	0.00	144.76	-42.99	-0.10	-43.09	-22.9%	0.0%	-22.9%
Brigham City Continuing Ed. Center	3,067.42	83.75	3,151.17	3,197.67	47.91	3,245.58	130.25	-35.84	94.41	4.2%	-42.8%	3.0%
Tooele/Wasatch Continuing Ed. Center	1,561.71	2.03	1,563.74	1,652.97	0.40	1,653.37	91.26	-1.63	89.63	5.8%	-80.3%	5.7%
Subtotal - USU	16,641.38	2,111.71	18,753.09	16,708.02	2,144.87	18,852.89	66.64	33.16	99.80	0.4%	1.6%	0.5%
Weber State University												
Education and General	13,985.52	1,302.89	15,288.41	13,637.87	1,177.61	14,815.48	-347.65	-125.28	-472.93	-2.5%	-9.6%	-3.1%
Southern Utah University												
Education and General	5,509.35	790.99	6,300.34	5,527.45	1,409.87	6,937.32	18.10	618.88	636.98	0.3%	78.2%	10.1%
Snow College												
Education and General	2,616.68	274.30	2,890.98	2,549.27	287.25	2,836.52	-67.41	12.95	-54.46	-2.6%	4.7%	-1.9%
Applied Technology Education (1)	183.74	0.00	183.74	203.18	1.65	204.83	19.44	1.65	21.09	10.6%	0.0%	11.5%
Subtotal - Snow	2,800.42	274.30	3,074.72	2,752.45	288.90	3,041.35	-47.97	14.60	-33.37	-1.7%	5.3%	-1.1%
Dixie State College of Utah												
Education and General	3,926.13	446.15	4,372.28	3,795.45	406.53	4,201.98	-130.68	-39.62	-170.30	-3.3%	-8.9%	-3.9%
College of Eastern Utah												
Education and General	1,264.00	99.95	1,363.95	1,298.12	116.66	1,414.78	34.12	16.71	50.83	2.7%	16.7%	3.7%
San Juan Center	303.84	77.24	381.08	147.69	33.00	180.69	-156.15	-44.24	-200.39	-51.4%	-57.3%	-52.6%
Subtotal - CEU	1,567.84	177.19	1,745.03	1,445.81	149.66	1,595.47	-122.03	-27.53	-149.56	-7.8%	-15.5%	-8.6%
Utah Valley State College												
Education and General	14,230.87	2,449.05	16,679.92	14,262.86	2,470.34	16,733.20	31.99	21.29	53.28	0.2%	0.9%	0.3%
Salt Lake Community College												
Education and General	17,273.75	912.01	18,185.76	17,124.31	960.60	18,084.91	-149.44	48.59	-100.85	-0.9%	5.3%	-0.6%
Skill Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.0%	0.0%
Subtotal - SLCC	17,273.75	912.01	18,185.76	17,124.31	960.60	18,084.91	-149.44	48.59	-100.85	-0.9%	5.3%	-0.6%
TOTAL - USHE	99,019.06	13,251.25	112,270.31	98,169.52	13,454.86	111,624.38	-845.04	201.11	-643.93	-0.9%	1.5%	-0.6%
TOTAL - USHE (without UU SOM MD)	98,665.56	13,197.25	111,862.81	97,820.52	13,398.36	111,218.88	-849.54	203.61	-645.93	-0.9%	1.5%	-0.6%

Table 2

USHE 2006-07 End-of-Year Enrollment Report

Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2005-06 Budget-Related FTE Enrollment			Annualized Year 2006-07 Budget-Related FTE			Difference Between Annualized Year 2005-06 and 2006-07			Percent Change Between Annualized Year 2005-06 and 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	21,856.49	3,908.85	25,765.34	21,191.99	3,678.32	24,870.31	-664.50	-230.53	-895.03	-3.0%	-5.9%	-3.5%
School of Medicine - MD	353.50	54.00	407.50	349.00	56.50	405.50	-4.50	2.50	-2.00	-1.3%	4.6%	-0.5%
School of Medicine - Non-MD	340.12	220.11	560.23	352.70	186.46	539.16	12.58	-33.65	-21.07	3.7%	-15.3%	-3.8%
School of Medicine - Physician Assistant	86.50	26.50	113.00	102.50	24.00	126.50	16.00	-2.50	13.50	18.5%	-9.4%	11.9%
Subtotal - UU	<u>22,636.61</u>	<u>4,209.46</u>	<u>26,846.07</u>	<u>21,996.19</u>	<u>3,945.28</u>	<u>25,941.47</u>	<u>-640.42</u>	<u>-264.18</u>	<u>-904.60</u>	<u>-2.8%</u>	<u>-6.3%</u>	<u>-3.4%</u>
Utah State University												
Education and General	10,582.40	2,017.01	12,599.41	10,534.16	2,083.69	12,617.85	-48.24	66.68	18.44	-0.5%	3.3%	0.1%
Uintah Basin Continuing Ed. Center	1,167.49	0.00	1,167.49	1,105.04	0.00	1,105.04	-62.45	0.00	-62.45	-5.3%	0.0%	-5.3%
Southeast Utah Continuing Ed. Center	187.69	0.10	187.79	144.46	0.00	144.46	-43.23	-0.10	-43.33	-23.0%	0.0%	-23.1%
Brigham City Continuing Ed. Center	1,335.12	67.15	1,402.27	1,286.88	36.38	1,323.26	-48.24	-30.77	-79.01	-3.6%	-45.8%	-5.6%
Tooele/Wasatch Continuing Ed. Center	1,438.67	1.98	1,440.65	1,423.25	0.40	1,423.65	-15.42	-1.58	-17.00	-1.1%	-79.8%	-1.2%
Subtotal - USU	<u>14,711.37</u>	<u>2,086.24</u>	<u>16,797.61</u>	<u>14,493.79</u>	<u>2,120.47</u>	<u>16,614.26</u>	<u>-217.58</u>	<u>34.23</u>	<u>-183.35</u>	<u>-1.5%</u>	<u>1.6%</u>	<u>-1.1%</u>
Weber State University												
Education and General	12,218.05	647.99	12,866.04	11,869.20	708.50	12,577.70	-348.85	60.51	-288.34	-2.9%	9.3%	-2.2%
Southern Utah University												
Education and General	4,690.77	598.65	5,289.42	4,821.27	685.39	5,506.66	130.50	86.74	217.24	2.8%	14.5%	4.1%
Snow College												
Education and General	2,407.05	273.93	2,680.98	2,349.84	285.69	2,635.53	-57.21	11.76	-45.45	-2.4%	4.3%	-1.7%
Applied Technology Education (1)	183.75	0.00	183.75	203.18	1.65	204.83	19.43	1.65	21.08	10.6%	#DIV/0!	11.5%
Subtotal - Snow	<u>2,590.80</u>	<u>273.93</u>	<u>2,864.73</u>	<u>2,553.02</u>	<u>287.34</u>	<u>2,840.36</u>	<u>-37.78</u>	<u>13.41</u>	<u>-24.37</u>	<u>-1.5%</u>	<u>4.9%</u>	<u>-0.9%</u>
Dixie State College of Utah												
Education and General	3,668.54	409.48	4,078.02	3,513.20	347.03	3,860.23	-155.34	-62.45	-217.79	-4.2%	-15.3%	-5.3%
College of Eastern Utah												
Education and General	1,235.04	68.08	1,303.12	1,250.45	52.12	1,302.57	15.41	-15.96	-0.55	1.2%	-23.4%	0.0%
San Juan Center	297.13	74.07	371.20	145.49	31.24	176.73	-151.64	-42.83	-194.47	-51.0%	-57.8%	-52.4%
Subtotal - CEU	<u>1,532.17</u>	<u>142.15</u>	<u>1,674.32</u>	<u>1,395.94</u>	<u>83.36</u>	<u>1,479.30</u>	<u>-136.23</u>	<u>-58.79</u>	<u>-195.02</u>	<u>-8.9%</u>	<u>-41.4%</u>	<u>-11.6%</u>
Utah Valley State College												
Education and General	12,832.26	1,663.35	14,495.61	13,022.35	1,486.60	14,508.95	190.09	-176.75	13.34	1.5%	-10.6%	0.1%
Salt Lake Community College												
Education and General	15,038.87	762.59	15,801.46	14,671.70	824.34	15,496.04	-367.17	61.75	-305.42	-2.4%	8.1%	-1.9%
TOTAL - USHE	<u>89,919.44</u>	<u>10,793.84</u>	<u>100,713.28</u>	<u>88,336.66</u>	<u>10,488.31</u>	<u>98,824.97</u>	<u>-1,582.78</u>	<u>-305.53</u>	<u>-1,888.31</u>	<u>-1.8%</u>	<u>-2.8%</u>	<u>-1.9%</u>
TOTAL - USHE (without UU SOM MD)	<u>89,565.94</u>	<u>10,739.84</u>	<u>100,305.78</u>	<u>87,987.66</u>	<u>10,431.81</u>	<u>98,419.47</u>	<u>-1,578.28</u>	<u>-308.03</u>	<u>-1,886.31</u>	<u>-1.8%</u>	<u>-2.9%</u>	<u>-1.9%</u>

Table 3

USHE 2006-07 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer Term 2006-07 Budget-Related FTE (End-of-Term)			Fall Term 2006-07 Budget-Related FTE (End-of-Term)			Spring Term 2006-07 Budget-Related FTE (End-of-Term)			Academic Year 2006-07			Annualized Year 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,223.06	873.13	6,096.19	18,747.12	3,338.34	22,085.46	18,413.80	3,145.17	21,558.97	18,580.46	3,241.76	21,822.22	21,191.99	3,678.32	24,870.31
School of Medicine - MD	10.00	5.00	15.00	346.00	55.00	401.00	342.00	53.00	395.00	344.00	54.00	398.00	349.00	56.50	405.50
School of Medicine - Non-MD	87.70	40.03	127.73	304.07	171.55	475.62	313.62	161.34	474.96	308.85	166.45	475.30	352.70	186.46	539.16
School of Medicine - Physician Assistant	83.00	28.00	111.00	60.00	11.00	71.00	62.00	9.00	71.00	61.00	10.00	71.00	102.50	24.00	126.50
Subtotal - UU	<u>5,403.76</u>	<u>946.16</u>	<u>6,349.92</u>	<u>19,457.19</u>	<u>3,575.89</u>	<u>23,033.08</u>	<u>19,131.42</u>	<u>3,368.51</u>	<u>22,499.93</u>	<u>19,294.31</u>	<u>3,472.21</u>	<u>22,766.52</u>	<u>21,996.19</u>	<u>3,945.28</u>	<u>25,941.47</u>
Utah State University															
Education and General	1,136.90	369.01	1,505.91	10,423.01	1,983.56	12,406.57	9,508.41	1,814.81	11,323.22	9,965.71	1,899.19	11,864.90	10,534.16	2,083.69	12,617.85
Uintah Basin Continuing Ed. Center	338.70	0.00	338.70	864.97	0.00	864.97	1,006.40	0.00	1,006.40	935.69	0.00	935.69	1,105.04	0.00	1,105.04
Southeast Utah Continuing Ed. Center	63.37	0.00	63.37	108.07	0.00	108.07	117.47	0.00	117.47	112.77	0.00	112.77	144.46	0.00	144.46
Brigham City Continuing Ed. Center	749.12	22.65	771.77	1,015.73	21.10	1,036.83	808.90	29.00	837.90	912.32	25.05	937.37	1,286.88	36.38	1,323.26
Tooele/Wasatch Continuing Ed. Center	577.42	0.60	578.02	1,136.38	0.00	1,136.38	1,132.70	0.20	1,132.90	1,134.54	0.10	1,134.64	1,423.25	0.40	1,423.65
Subtotal - USU	<u>2,865.51</u>	<u>392.26</u>	<u>3,257.77</u>	<u>13,548.16</u>	<u>2,004.66</u>	<u>15,552.82</u>	<u>12,573.88</u>	<u>1,844.01</u>	<u>14,417.89</u>	<u>13,061.03</u>	<u>1,924.34</u>	<u>14,985.37</u>	<u>14,493.79</u>	<u>2,120.47</u>	<u>16,614.26</u>
Weber State University															
Education and General	2,568.10	172.90	2,741.00	10,944.25	645.17	11,589.42	10,226.04	598.93	10,824.97	10,585.15	622.05	11,207.20	11,869.20	708.50	12,577.70
Southern Utah University															
Education and General	883.30	101.50	984.80	4,545.03	674.10	5,219.13	4,214.20	595.17	4,809.37	4,379.62	634.64	5,014.26	4,821.27	685.39	5,506.66
Snow College															
Education and General	141.37	25.70	167.07	2,405.37	282.33	2,687.70	2,152.93	263.34	2,416.27	2,279.15	272.84	2,551.99	2,349.84	285.69	2,635.53
Applied Technology Education (1)	32.85	0.52	33.37	192.78	1.25	194.03	180.72	1.53	182.25	186.75	1.39	188.14	203.18	1.65	204.83
Subtotal - Snow	<u>174.22</u>	<u>26.22</u>	<u>200.44</u>	<u>2,598.15</u>	<u>283.58</u>	<u>2,881.73</u>	<u>2,333.65</u>	<u>264.87</u>	<u>2,598.52</u>	<u>2,465.90</u>	<u>274.23</u>	<u>2,740.13</u>	<u>2,553.02</u>	<u>287.34</u>	<u>2,840.36</u>
Dixie State College of Utah															
Education and General	452.88	32.47	485.35	3,436.88	396.04	3,832.92	3,136.64	265.54	3,402.18	3,286.76	330.79	3,617.55	3,513.20	347.03	3,860.23
College of Eastern Utah															
Education and General	124.37	6.23	130.60	1,126.30	52.43	1,178.73	1,250.23	45.57	1,295.80	1,188.27	49.00	1,237.27	1,250.45	52.12	1,302.57
San Juan Center	75.57	13.30	88.87	215.40	49.17	264.57	0.00	0.00	0.00	107.70	24.59	132.29	145.49	31.24	176.73
Subtotal - CEU	<u>199.94</u>	<u>19.53</u>	<u>219.47</u>	<u>1,341.70</u>	<u>101.60</u>	<u>1,443.30</u>	<u>1,250.23</u>	<u>45.57</u>	<u>1,295.80</u>	<u>1,295.97</u>	<u>73.59</u>	<u>1,369.56</u>	<u>1,395.94</u>	<u>83.36</u>	<u>1,479.30</u>
Utah Valley State College															
Education and General	2,351.32	539.10	2,890.42	12,164.04	1,286.94	13,450.98	11,529.33	1,147.16	12,676.49	11,846.69	1,217.05	13,063.74	13,022.35	1,486.60	14,508.95
Salt Lake Community College															
Education and General	4,020.22	313.18	4,333.40	13,153.62	704.49	13,858.11	12,169.55	631.01	12,800.56	12,661.59	667.75	13,329.34	14,671.70	824.34	15,496.04
TOTAL - USHE	<u>18,919.25</u>	<u>2,543.32</u>	<u>21,462.57</u>	<u>81,189.02</u>	<u>9,672.47</u>	<u>90,861.49</u>	<u>76,564.94</u>	<u>8,760.77</u>	<u>85,325.71</u>	<u>78,877.02</u>	<u>9,216.65</u>	<u>88,093.67</u>	<u>88,336.66</u>	<u>10,488.31</u>	<u>98,824.97</u>
TOTAL - USHE (without UU SOM MD)	<u>18,909.25</u>	<u>2,538.32</u>	<u>21,447.57</u>	<u>80,843.02</u>	<u>9,617.47</u>	<u>90,460.49</u>	<u>76,222.94</u>	<u>8,707.77</u>	<u>84,930.71</u>	<u>78,533.02</u>	<u>9,162.65</u>	<u>87,695.67</u>	<u>87,987.66</u>	<u>10,431.81</u>	<u>98,419.47</u>

Table 4

USHE 2006-07 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2006-07 Self-Support FTE (End-of-Term)			Fall Term 2006-07 Self-Support FTE (End-of-Term)			Spring Term 2006-07 Self-Support FTE (End-of-Term)			Academic Year 2006-07			Annualized Year 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	373.68	273.53	647.21	1,027.01	406.93	1,433.94	419.92	311.63	731.55	723.47	359.28	1,082.75	910.31	496.05	1,406.36
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	16.60	10.30	26.90	0.00	0.00	0.00	1.00	0.00	1.00	0.50	0.00	0.50	8.80	5.15	13.95
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	390.28	283.83	674.11	1,027.01	406.93	1,433.94	420.92	311.63	732.55	723.97	359.28	1,083.25	919.11	501.20	1,420.31
Utah State University															
Education and General	7.47	2.00	9.47	67.80	11.73	79.53	54.74	12.00	66.74	61.27	11.86	73.13	65.01	12.87	77.88
Uintah Basin Continuing Ed. Center	1.33	0.00	1.33	11.50	0.00	11.50	4.00	0.00	4.00	7.75	0.00	7.75	8.41	0.00	8.41
Southeast Utah Continuing Ed. Center	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Brigham City Continuing Ed. Center	487.95	7.56	495.51	1,439.44	9.57	1,449.01	1,894.20	5.93	1,900.13	1,666.82	7.75	1,674.57	1,910.79	11.53	1,922.32
Tooele/Wasatch Continuing Ed. Center	10.47	0.00	10.47	250.30	0.00	250.30	198.67	0.00	198.67	224.49	0.00	224.49	229.72	0.00	229.72
Subtotal - USU	507.82	9.56	517.38	1,769.04	21.30	1,790.34	2,151.61	17.93	2,169.54	1,960.33	19.61	1,979.94	2,214.23	24.40	2,238.63
Weber State University															
Education and General	554.39	290.76	845.15	1,215.90	330.89	1,546.79	1,767.05	316.57	2,083.62	1,491.47	323.73	1,815.20	1,768.67	469.11	2,237.78
Southern Utah University															
Education and General	656.00	666.43	1,322.43	304.07	242.43	546.50	452.30	540.10	992.40	378.18	391.26	769.44	706.18	724.48	1,430.66
Snow College															
Education and General	10.53	1.27	11.80	283.33	1.00	284.33	105.00	0.86	105.86	194.17	0.93	195.10	199.43	1.56	200.99
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	10.53	1.27	11.80	283.33	1.00	284.33	105.00	0.86	105.86	194.17	0.93	195.10	199.43	1.56	200.99
Dixie State College of Utah															
Education and General	211.71	59.37	271.08	176.67	36.96	213.63	176.12	22.68	198.80	176.40	29.82	206.22	282.25	59.50	341.75
College of Eastern Utah															
Education and General	0.73	32.54	33.27	64.00	76.14	140.14	30.60	20.40	51.00	47.30	48.27	95.57	47.67	64.54	112.21
San Juan Center	0.00	0.00	0.00	4.40	3.53	7.93	0.00	0.00	0.00	2.20	1.76	3.96	2.20	1.76	3.96
Subtotal - CEU	0.73	32.54	33.27	68.40	79.67	148.07	30.60	20.40	51.00	49.50	50.03	99.53	49.87	66.30	116.17
Utah Valley State College															
Education and General	97.16	488.23	585.39	1,674.87	708.58	2,383.45	709.00	770.67	1,479.67	1,191.93	739.63	1,931.56	1,240.51	983.74	2,224.25
Salt Lake Community College															
Education and General	214.59	14.16	228.75	2,092.04	116.50	2,208.54	2,598.59	141.85	2,740.44	2,345.31	129.18	2,474.49	2,452.61	136.26	2,588.87
TOTAL - USHE	2,643.21	1,846.15	4,489.36	8,611.33	1,944.26	10,555.59	8,411.19	2,142.69	10,553.88	8,511.26	2,043.47	10,554.73	9,832.86	2,966.55	12,799.41
TOTAL - USHE (without UU SOM MD)	2,643.21	1,846.15	4,489.36	8,611.33	1,944.26	10,555.59	8,411.19	2,142.69	10,553.88	8,511.26	2,043.47	10,554.73	9,832.86	2,966.55	12,799.41

Table 5

USHE 2006-07 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2006-07 Budget-Related & Self Support FTE (End-of-Term)			Fall Term 2006-07 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2006-07 Budget-Related & Self Support FTE (End-of-Term)			Academic Year 2006-07			Annualized Year 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah														
Education and General	5,596.74	1,146.66	6,743.40	19,774.13	3,745.27	23,519.40	18,833.72	3,456.80	22,290.52	19,303.93	3,601.04	22,904.97	22,102.30	4,174.37	26,276.67
School of Medicine - MD	10.00	5.00	15.00	346.00	55.00	401.00	342.00	53.00	395.00	344.00	54.00	398.00	349.00	56.50	405.50
School of Medicine - Non-MD	104.30	50.33	154.63	304.07	171.55	475.62	314.62	161.34	475.96	309.35	166.45	475.80	361.50	191.61	553.11
School of Medicine - Physician Assistant	83.00	28.00	111.00	60.00	11.00	71.00	62.00	9.00	71.00	61.00	10.00	71.00	102.50	24.00	126.50
Subtotal - UU	5,794.04	1,229.99	7,024.03	20,484.20	3,982.82	24,467.02	19,552.34	3,680.14	23,232.48	20,018.28	3,831.49	23,849.77	22,915.30	4,446.48	27,361.78
Utah State University															
Education and General	1,144.37	371.01	1,515.38	10,490.81	1,995.29	12,486.10	9,563.15	1,826.81	11,389.96	10,026.98	1,911.05	11,938.03	10,599.17	2,096.56	12,695.73
Uintah Basin Continuing Ed. Center	340.03	0.00	340.03	876.47	0.00	876.47	1,010.40	0.00	1,010.40	943.44	0.00	943.44	1,113.45	0.00	1,113.45
Southeast Utah Continuing Ed. Center	63.97	0.00	63.97	108.07	0.00	108.07	117.47	0.00	117.47	112.77	0.00	112.77	144.76	0.00	144.76
Brigham City Continuing Ed. Center	1,237.07	30.21	1,267.28	2,455.17	30.67	2,485.84	2,703.10	34.93	2,738.03	2,579.14	32.80	2,611.94	3,197.67	47.91	3,245.58
Tooele/Wasatch Continuing Ed. Center	587.89	0.60	588.49	1,386.68	0.00	1,386.68	1,331.37	0.20	1,331.57	1,359.03	0.10	1,359.13	1,652.97	0.40	1,653.37
Subtotal - USU	3,373.33	401.82	3,775.15	15,317.20	2,025.96	17,343.16	14,725.49	1,861.94	16,587.43	15,021.36	1,943.95	16,965.31	16,708.02	2,144.87	18,852.89
Weber State University															
Education and General	3,122.49	463.66	3,586.15	12,160.15	976.06	13,136.21	11,993.09	915.50	12,908.59	12,076.62	945.78	13,022.40	13,637.87	1,177.61	14,815.48
Southern Utah University															
Education and General	1,539.30	767.93	2,307.23	4,849.10	916.53	5,765.63	4,666.50	1,135.27	5,801.77	4,757.80	1,025.90	5,783.70	5,527.45	1,409.87	6,937.32
Snow College															
Education and General	151.90	26.97	178.87	2,688.70	283.33	2,972.03	2,257.93	264.20	2,522.13	2,473.32	273.77	2,747.09	2,549.27	287.25	2,836.52
Applied Technology Education	32.85	0.52	33.37	192.78	1.25	194.03	180.72	1.53	182.25	186.75	1.39	188.14	203.18	1.65	204.83
Subtotal - Snow	184.75	27.49	212.24	2,881.48	284.58	3,166.06	2,438.65	265.73	2,704.38	2,660.07	275.16	2,935.23	2,752.45	288.90	3,041.35
Dixie State College of Utah															
Education and General	664.59	91.84	756.43	3,613.55	433.00	4,046.55	3,312.76	288.22	3,600.98	3,463.16	360.61	3,823.77	3,795.45	406.53	4,201.98
College of Eastern Utah															
Education and General	125.10	38.77	163.87	1,190.30	128.57	1,318.87	1,280.83	65.97	1,346.80	1,235.57	97.27	1,332.84	1,298.12	116.66	1,414.78
San Juan Center	75.57	13.30	88.87	219.80	52.70	272.50	0.00	0.00	0.00	109.90	26.35	136.25	147.69	33.00	180.69
Subtotal - CEU	200.67	52.07	252.74	1,410.10	181.27	1,591.37	1,280.83	65.97	1,346.80	1,345.47	123.62	1,469.09	1,445.81	149.66	1,595.47
Utah Valley State College															
Education and General	2,448.48	1,027.33	3,475.81	13,838.91	1,995.52	15,834.43	12,238.33	1,917.83	14,156.16	13,038.62	1,956.68	14,995.30	14,262.86	2,470.34	16,733.20
Salt Lake Community College															
Education and General	4,234.81	327.34	4,562.15	15,245.66	820.99	16,066.65	14,768.14	772.86	15,541.00	15,006.90	796.93	15,803.83	17,124.31	960.60	18,084.91
TOTAL - USHE	21,562.46	4,389.47	25,951.93	89,800.35	11,616.73	101,417.08	84,976.13	10,903.46	95,879.59	87,388.28	11,260.12	98,648.40	98,169.52	13,454.86	111,624.38
TOTAL - USHE (without UU SOM MD)	21,552.46	4,384.47	25,936.93	89,454.35	11,561.73	101,016.08	84,634.13	10,850.46	95,484.59	87,044.28	11,206.12	98,250.40	97,820.52	13,398.36	111,218.88

USHE 2006-07 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer Term 2006-07 Budget Related & Self Support Headcount (End-of-Term)			Fall Term 2006-07 Budget Related & Self Support Headcount (End-of-Term)			Spring Term 2006-07 Budget Related & Self Support Headcount (End-of-Term)		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah									
Education and General	13,286	2,362	15,648	27,048	4,420	31,468	26,500	4,001	30,501
School of Medicine - MD	10	5	15	346	55	401	342	53	395
School of Medicine - Non-MD	224	137	361	602	230	832	595	224	819
School of Medicine - Physician Assistant	83	28	111	60	11	71	62	9	71
Less Duplicates ⁽¹⁾	-23	-2	-25	-403	-109	-512	-471	-103	-574
Subtotal - UU	13,580	2,530	16,110	27,653	4,607	32,260	27,028	4,184	31,212
Utah State University									
Education and General	2,538	709	3,247	12,199	2,222	14,421	11,513	2,109	13,622
Uintah Basin Continuing Ed. Center	888	0	888	2,299	0	2,299	2,533	0	2,533
Southeast Utah Continuing Ed. Center	145	0	145	200	0	200	239	0	239
Brigham City Continuing Ed. Center	4,342	107	4,449	6,060	158	6,218	5,637	128	5,765
Tooele/Wasatch Continuing Ed. Center	1,455	1	1,456	3,207	0	3,207	3,470	1	3,471
Less Duplicates	-720	-108	-828	-1,096	-158	-1,254	-1,189	-127	-1,316
Subtotal - USU	8,648	709	9,357	22,869	2,222	25,091	22,203	2,111	24,314
Weber State University									
Education and General	7,578	867	8,445	19,232	1,475	20,707	20,327	1,443	21,770
Southern Utah University									
Education and General	4,000	2,613	6,613	6,501	2,069	8,570	6,465	2,723	9,188
Snow College									
Education and General	409	65	474	3,477	301	3,778	2,786	281	3,067
Applied Technology Education	134	1	135	585	3	588	542	1	543
Less Duplicates	-9	0	-9	-143	-2	-145	-64	0	-64
Subtotal - Snow	534	66	600	3,919	302	4,221	3,264	282	3,546
Dixie State College of Utah									
Education and General	4,034	854	4,888	6,041	559	6,600	5,608	401	6,009
Less Duplicates	-1	0	-1	-1	0	-1	0	0	0
Subtotal - DSC	4,033	854	4,887	6,040	559	6,599	5,608	401	6,009
College of Eastern Utah									
Education and General	305	91	396	1,598	293	1,891	1,749	120	1,869
San Juan Center	158	27	185	392	78	470	0	0	0
Less Duplicates	-1	0	-1	-27	-4	-31	0	0	0
Subtotal - CEU	462	118	580	1,963	367	2,330	1,749	120	1,869
Utah Valley State College									
Education and General	5,554	2,047	7,601	21,515	2,862	24,377	18,953	2,941	21,894
Less Duplicates	0	0	0	-3	0	-3	-1	0	-1
Subtotal - UVSC	5,554	2,047	7,601	21,512	2,862	24,374	18,952	2,941	21,893
Salt Lake Community College									
Education and General	10,187	675	10,862	31,070	1,570	32,640	30,565	1,481	32,046
Less Duplicates	-10	0	-10	-36	-1	-37	-37	-2	-39
Subtotal - SLCC	10,177	675	10,852	31,034	1,569	32,603	30,528	1,479	32,007
TOTAL - USHE	54,566	10,479	65,045	140,723	16,032	156,755	136,124	15,684	151,808
TOTAL - USHE (without UU SOM MD)	54,556	10,474	65,030	140,377	15,977	156,354	135,782	15,631	151,413

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total.

Table 7

USHE 2006-07 End-of-Year Enrollment Report

Budget-Related & Self-Supporting FTE Enrollments

Institution and Line Item	Spring Term 2005-06 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2006-07 Budget-Related & Self Support FTE (End-of-Term)			Difference Between Spring Term 2005-06 and 2006-07			% Change Between Spring Term 2005-06 and 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	19,082.32	3,466.37	22,548.69	18,833.72	3,456.80	22,290.52	-248.60	-9.57	-258.17	-1.3%	-0.3%	-1.1%
School of Medicine - MD	348.00	51.00	399.00	342.00	53.00	395.00	-6.00	2.00	-4.00	-1.7%	3.9%	-1.0%
School of Medicine - Non-MD	289.77	171.87	461.64	314.62	161.34	475.96	24.85	-10.53	14.32	8.6%	-6.1%	3.1%
School of Medicine - Physician Assistant	58.00	18.00	76.00	62.00	9.00	71.00	4.00	-9.00	-5.00	6.9%	-50.0%	-6.6%
Subtotal - UU	19,778.09	3,707.24	23,485.33	19,552.34	3,680.14	23,232.48	-225.75	-27.10	-252.85	-1.1%	-0.7%	-1.1%
Utah State University												
Education and General	9,828.41	1,696.96	11,525.37	9,563.15	1,826.81	11,389.96	-265.26	129.85	-135.41	-2.7%	7.7%	-1.2%
Uintah Basin Continuing Ed. Center	1,050.80	0.00	1,050.80	1,010.40	0.00	1,010.40	-40.40	0.00	-40.40	-3.8%	0.0%	-3.8%
Southeast Utah Continuing Ed. Center	132.80	0.00	132.80	117.47	0.00	117.47	-15.33	0.00	-15.33	-11.5%	0.0%	-11.5%
Brigham City Continuing Ed. Center	2,575.37	33.63	2,609.00	2,703.10	34.93	2,738.03	127.73	1.30	129.03	5.0%	3.9%	4.9%
Tooele/Wasatch Continuing Ed. Center	1,193.54	0.13	1,193.67	1,331.37	0.20	1,331.57	137.83	0.07	137.90	11.5%	53.8%	11.6%
Subtotal - USU	14,780.92	1,730.72	16,511.64	14,725.49	1,861.94	16,587.43	-55.43	131.22	75.79	-0.4%	7.6%	0.5%
Weber State University												
Education and General	12,347.64	1,021.26	13,368.90	11,993.09	915.50	12,908.59	-354.55	-105.76	-460.31	-2.9%	-10.4%	-3.4%
Southern Utah University												
Education and General	4,535.30	789.60	5,324.90	4,666.50	1,135.27	5,801.77	131.20	345.67	476.87	2.9%	43.8%	9.0%
Snow College												
Education and General	2,332.90	252.33	2,585.23	2,257.93	264.20	2,522.13	-74.97	11.87	-63.10	-3.2%	4.7%	-2.4%
Applied Technology Education (1)	180.51	0.00	180.51	180.72	1.53	182.25	0.21	1.53	1.74	0.1%	0.0%	1.0%
Subtotal - Snow	2,513.41	252.33	2,765.74	2,438.65	265.73	2,704.38	-74.76	13.40	-61.36	-3.0%	5.3%	-2.2%
Dixie State College of Utah												
Education and General	3,376.55	358.76	3,735.31	3,312.76	288.22	3,600.98	-63.79	-70.54	-134.33	-1.9%	-19.7%	-3.6%
College of Eastern Utah												
Education and General	1,097.63	67.63	1,165.26	1,280.83	65.97	1,346.80	183.20	-1.66	181.54	16.7%	-2.5%	15.6%
San Juan Center	241.77	78.07	319.84	0.00	0.00	0.00	-241.77	-78.07	-319.84	-100.0%	-100.0%	-100.0%
Subtotal - CEU	1,339.40	145.70	1,485.10	1,280.83	65.97	1,346.80	-58.57	-79.73	-138.30	-4.4%	-54.7%	-9.3%
Utah Valley State College												
Education and General	11,818.30	1,942.35	13,760.65	12,238.33	1,917.83	14,156.16	420.03	-24.52	395.51	3.6%	-1.3%	2.9%
Salt Lake Community College												
Education and General	14,744.19	715.42	15,459.61	14,768.14	772.86	15,541.00	23.95	57.44	81.39	0.2%	8.0%	0.5%
Skill Center	0.00	0.00	0.00									
Subtotal - SLCC	14,744.19	715.42	15,459.61	14,768.14	772.86	15,541.00	23.95	57.44	81.39	0.2%	8.0%	0.5%
TOTAL - USHE	85,233.80	10,663.38	95,897.18	84,976.13	10,903.46	95,879.59	-257.67	240.08	-17.59	-0.3%	2.3%	0.0%
TOTAL - USHE (without UU SOM MD)	84,885.80	10,612.38	95,498.18	84,634.13	10,850.46	95,484.59	-251.67	238.08	-13.59	-0.3%	2.2%	0.0%

Table 8

USHE 2006-07 End-of-Year Enrollment Report

Budget-Related & Self-Supporting Unduplicated Headcount Enrollments

Institution and Line Item	Spring Term 2005-06 Unduplicated Headcounts (End-of-Term)			Spring Term 2006-07 Unduplicated Headcounts (End-of-Term)			Difference Between Annualized Year 2005-06 and 2006-07			% Change Between Annualized Year 2005-06 and 2006-07		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah											
Education and General	26,400	3,868	30,268	26,500	4,001	30,501	100	133	233	0.4%	3.4%	0.8%
School of Medicine - MD	348	51	399	342	53	395	-6	2	-4	-1.7%	3.9%	-1.0%
School of Medicine - Non-MD	519	221	740	595	224	819	76	3	79	14.6%	1.4%	10.7%
School of Medicine - Physician Assistant	58	18	76	62	9	71	4	-9	-5	6.9%	-50.0%	-6.6%
Less Duplicates ⁽¹⁾	-422	-93	-515	-471	-103	-574	-49	-10	-59	11.6%	10.8%	11.5%
Subtotal - UU	26,903	4,065	30,968	27,028	4,184	31,212	125	119	244	0.5%	2.9%	0.8%
Utah State University												
Education and General	11,701	1,934	13,635	11,513	2,109	13,622	-188	175	-13	-1.6%	9.0%	-0.1%
Uintah Basin Continuing Ed. Center	2,549	0	2,549	2,533	0	2,533	-16	0	-16	-0.6%	0.0%	-0.6%
Southeast Utah Continuing Ed. Center	265	0	265	239	0	239	-26	0	-26	-9.8%	0.0%	-9.8%
Brigham City Continuing Ed. Center	6,289	132	6,421	5,637	128	5,765	-652	-4	-656	-10.4%	-3.0%	-10.2%
Tooele/Wasatch Continuing Ed. Center	2,565	1	2,566	3,470	1	3,471	905	0	905	35.3%	0.0%	35.3%
Less Duplicates	-1,381	-133	-1,514	-1,189	-127	-1,316	192	6	198	-13.9%	-4.5%	-13.1%
Subtotal - USU	21,988	1,934	23,922	22,203	2,111	24,314	215	177	392	1.0%	9.2%	1.6%
Weber State University												
Education and General	20,679	1,594	22,273	20,327	1,443	21,770	-352	-151	-503	-1.7%	-9.5%	-2.3%
Southern Utah University												
Education and General	6,614	2,134	8,748	6,465	2,723	9,188	-149	589	440	-2.3%	27.6%	5.0%
Snow College												
Education and General	2,858	255	3,113	2,786	281	3,067	-72	26	-46	-2.5%	10.2%	-1.5%
Applied Technology Education (1)	586	0	586	542	1	543	-44	1	-43	-7.5%	0.0%	-7.3%
Less Duplicates	-60	0	-60	-64	0	-64	-4	0	-4	0.0%	0.0%	0.0%
Subtotal - Snow	3,384	255	3,639	3,264	282	3,546	-120	27	-93	-3.5%	10.6%	-2.6%
Dixie State College of Utah												
Education and General	5,872	523	6,395	5,608	401	6,009	-264	-122	-386	-4.5%	-23.3%	-6.0%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - DSC	5,872	523	6,395	5,608	401	6,009	-264	-122	-386	-4.5%	-23.3%	-6.0%
College of Eastern Utah												
Education and General	1,418	93	1,511	1,749	120	1,869	331	27	358	23.3%	29.0%	23.7%
San Juan Center	445	123	568	0	0	0	-445	-123	-568	-100.0%	-100.0%	-100.0%
Less Duplicates	-24	-7	-31	0	0	0	24	7	31	0.0%	0.0%	0.0%
Subtotal - CEU	1,839	209	2,048	1,749	120	1,869	-90	-89	-179	-4.9%	-42.6%	-8.7%
Utah Valley State College												
Education and General	18,284	2,787	21,071	18,953	2,941	21,894	669	154	823	3.7%	5.5%	3.9%
Less Duplicates	0	0	0	-1	0	-1	-1	0	-1	0.0%	0.0%	0.0%
Subtotal - UVSC	18,284	2,787	21,071	18,952	2,941	21,893	668	154	822	3.7%	5.5%	3.9%
Salt Lake Community College												
Education and General	30,063	1,316	31,379	30,565	1,481	32,046	502	165	667	1.7%	12.5%	2.1%
Skills Center	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Less Duplicates	0	0	0	-37	-2	-39	-37	-2	-39	0.0%	0.0%	0.0%
Subtotal - SLCC	30,063	1,316	31,379	30,528	1,479	32,007	465	163	628	1.5%	12.4%	2.0%
TOTAL - USHE	135,626	14,817	150,443	136,124	15,684	151,808	498	867	1,365	0.4%	5.9%	0.9%
TOTAL - USHE (without UU SOM MD)	135,278	14,766	150,044	135,782	15,631	151,413	504	865	1,369	0.4%	5.9%	0.9%

⁽¹⁾ Duplicated headcounts between line items are subtracted to give an unduplicated total.