

Table 1
USHE Technologically Delivered Instruction
2002-03 Summary by Delivery Method

Delivery Method	Fall Headcount ⁽¹⁾	Annualized FTE ⁽²⁾	Sections/ Classes ⁽²⁾
Broadcast Television	1,473	504.71	282
Interactive Video/Audio	6,023	2,335.88	2,665
Computer Based -- Internet ⁽³⁾	18,220	6,988.90	5,078
Other Computer Delivered	1,812	667.71	334
Total - Technologically Delivered	27,528	10,497.20	8,359

Notes:

(1) Fall headcount numbers are duplicated across delivery methods.

(2) Data on Annualized FTE and Sections/Classes reflect Summer end-of-term and Fall/Spring composite enrollment reports.

(3) Increased utilization of the Internet across all types of instructional delivery methods has created variation among institutions as to what is classified as "Computer-based -- Internet." These variations are reflected in the data reported by institutions for 2001-02 and 2002-03. For 2003-04, definitions have been refined to show distinction between courses which are exclusively offered via the Internet, and courses which have a significant component of traditional classroom instruction as well as Internet-based enhancements.

Table 2
USHE Technologically Delivered Instruction
2002-03 Summary by Institution and Delivery Method

	Broadcast Television			Interactive Video/Audio			Computer Based - Internet ⁽¹⁾			Other Computer Delivered			Total - Technologically Delivered		
	Fall Headcount ⁽²⁾	Annualized FTE ⁽³⁾	Classes/Sections ⁽³⁾	Fall Headcount ⁽²⁾	Annualized FTE ⁽³⁾	Classes/Sections ⁽³⁾	Fall Headcount ⁽²⁾	Annualized FTE ⁽³⁾	Classes/Sections ⁽³⁾	Fall Headcount ⁽²⁾	Annualized FTE ⁽³⁾	Classes/Sections ⁽³⁾	Fall Headcount ⁽²⁾	Annualized FTE ⁽³⁾	Classes/Sections ⁽³⁾
UofU	584	192.74	173	58	62.44	23	1,439	503.17	169	0	0.00	0	2,081	758.35	365
USU	0	0.00	0	2,691	1,219.19	1,814	7,561	2,363.85	2,109	0	0.00	0	10,252	3,583.04	3,923
WSU	0	0.00	0	295	104.70	56	4,532	1,885.45	1,087	0	0.00	0	4,827	1,990.15	1,143
SUU	0	0.00	0	250	93.27	75	151	73.37	183	0	0.00	0	401	166.64	258
Snow	0	0.00	0	53	15.80	14	16	5.60	21	0	0.00	0	69	21.40	35
DSC	0	0.00	0	0	0.00	0	132	35.54	51	4	0.18	8	136	35.72	59
CEU	0	0.00	0	914	361.13	516	0	18.80	5	0	0.00	0	914	379.93	521
UVSC	650	236.97	71	1,624	444.24	121	2,463	1,369.16	703	0	0.00	0	4,737	2,050.37	895
SLCC	239	75.00	38	138	35.11	46	1,926	733.96	750	1,808	667.53	326	4,111	1,511.60	1,160
Total	1,473	504.71	282	6,023	2,335.88	2,665	18,220	6,988.90	5,078	1,812	667.71	334	27,528	10,497.20	8,359

Notes:

(1) Increased utilization of the Internet across all types of instructional delivery methods has created variation among institutions as to what is classified as "Computer-based -- Internet." These variations are reflected in the data reported by institutions for 2001-02 and 2002-03. For 2003-04, definitions have been refined to show distinction between courses which are exclusively offered via the Internet, and courses which have a significant component of traditional classroom instruction as well as Internet-based enhancements.

(2) Fall headcount numbers are duplicated across delivery methods.

(3) Data on Annualized FTE and Sections/Classes reflect Summer end-of-term and Fall/Spring composite enrollment reports.

Table 3
USHE Technologically Delivered Instruction
Annualized FTE Three-year History by Delivery Method (2000-01 to 2002-03)

	Broadcast Television Annualized FTE ⁽²⁾			Interactive Video/Audio Annualized FTE ⁽²⁾			Computer Based - Internet ⁽¹⁾ Annualized FTE ⁽²⁾			Other Computer-delivered Annualized FTE ⁽²⁾			Total Technologically Delivered Annualized FTE ⁽²⁾			Total 1-year % Change by Institution		% of Total Institution Annualized FTE ⁽²⁾		
	2000-01	2001-02	2002-03	2000-01	2001-02	2002-03	2000-01	2001-02	2002-03	2000-01	2001-02	2002-03	2000-01	2001-02	2002-03	2001-02	2002-03	2000-01	2001-02	2002-03
UofU	177.00	204.27	192.74	59.00	2.50	62.44	272.00	377.57	503.17	0.00	0.00	0.00	508.00	584.34	758.35	15.0%	29.8%	2.1%	2.2%	2.7%
USU	0.00	0.00	0.00	894.00	975.12	1,219.19	234.00	1,326.25	2,363.85	0.00	0.00	0.00	1,128.00	2,301.37	3,583.04	104.0%	55.7%	6.3%	12.1%	18.4%
WSU	0.00	0.00	0.00	93.00	91.50	104.70	1,032.00	1,431.65	1,885.45	0.00	0.00	0.00	1,125.00	1,523.15	1,990.15	35.4%	30.7%	8.4%	10.6%	12.7%
SUU	0.00	4.80	0.00	136.00	100.39	93.27	68.00	59.43	73.37	18.00	97.10	0.00	222.00	261.72	166.64	17.9%	-36.3%	3.7%	4.3%	2.8%
Snow	0.00	0.00	0.00	33.00	20.47	15.80	1.00	0.60	5.60	0.00	0.00	0.00	34.00	21.07	21.40	-38.0%	1.6%	1.1%	0.7%	0.7%
DSC	0.00	0.00	0.00	0.00	0.00	0.00	14.00	24.60	35.54	1.00	1.16	0.18	15.00	25.76	35.72	71.7%	38.7%	0.4%	0.6%	0.8%
CEU	0.00	0.00	0.00	253.00	296.23	361.13	0.00	0.00	18.80	0.00	0.00	0.00	253.00	296.23	379.93	17.1%	28.3%	12.1%	13.5%	17.8%
UVSC	173.00	213.17	236.97	239.00	281.10	444.24	378.00	621.12	1,369.16	0.00	0.00	0.00	790.00	1,115.39	2,050.37	41.2%	83.8%	5.2%	6.5%	11.1%
SLCC	72.00	83.00	75.00	25.00	41.40	35.11	294.00	486.36	733.96	100.00	211.44	667.53	491.00	822.20	1,511.60	67.5%	83.8%	3.2%	4.9%	8.5%
Total	422.00	505.24	504.71	1,732.00	1,808.71	2,335.88	2,293.00	4,327.58	6,988.90	119.00	309.70	667.71	4,566.00	6,951.23	10,497.20	52.2%	51.0%	4.5%	6.4%	9.2%

USHE Percent Change by Method

2000-01 to 2001-02	19.7%		4.4%		88.7%		160.3%		52.2%		51.0%
2001-02 to 2002-03		-0.1%		29.1%		61.5%		115.6%			

Notes:

(1) Increased utilization of the Internet across all types of instructional delivery methods has created variation among institutions as to what is classified as is classified as "Computer-based -- Internet." These variations are reflected in the data reported by institutions for 2001-02 and 2002-03.

to show distinction between courses which are exclusively offered via the Internet, and courses which have a significant component of traditional classroom instruction as well as Internet-based enhancements.

(2) Data on Annualized FTE reflect Summer end-of-term and Fall/Spring composite enrollment reports, consistent with the End-of-year Enrollment Report. The percent of total institution annualized FTE column divides total technologically delivered annualized FTE by total annualized FTEs, as reported in the End-of-year Enrollment Report, Table 5.

Table 4
USHE Technologically Delivered Instruction
Annualized FTE Six-year History by Delivery Method, 1997-98 to 2002-03

Delivery Method	Annualized FTE					
	1997-98 ⁽¹⁾	1998-99	1999-00	2000-01	2001-02	2002-03
Broadcast Television		481	439	422	505.24	504.71
Interactive Video/Audio		1,269	1,381	1,732	1,808.71	2,335.88
Computer Based -- Internet ⁽²⁾		686	1,134	2,293	4,327.58	6,988.90
Other Computer Delivered		98	102	119	309.70	667.71
Total - Technologically Delivered	2,154	2,534	3,056	4,566	6,951.23	10,497.20
One-year Percent Change		17.6%	20.6%	49.4%	52.2%	51.0%
Percent of USHE Total FTE	2.5%	3.0%	3.4%	4.5%	6.4%	9.2%

Notes:

(1) Distribution by delivery method not available for 1997-98.

(2) Increased utilization of the Internet across all types of instructional delivery methods has created variation among institutions as to what is classified as "Computer-based -- Internet." These variations are reflected in the data reported by institutions for 2001-02 and 2002-03.

For 2003-04, definitions have been refined to show distinction between courses which are exclusively offered via the Internet, and courses which have a significant component of traditional classroom instruction as well as Internet-based enhancements.