

October 7, 2009

MEMORANDUM

TO: State Board of Regents
FROM: William A. Sederburg
SUBJECT: USHE – Fall 2009 Enrollment Report

The attached report summarizes the fall 2009 third-week enrollment figures for the nine institutions. The report provides information regarding student headcount and FTE counts for both budget-related and self-support students.

The total budget-related student headcount for fall 2009 is 142,394. This represents an increase of 11,411 students over the 130,983 students reported in fall 2008. The budget-related FTE count for fall 2009 at third-week is 103,133. When compared to 94,149 budget-related FTE students reported in fall 2008, the difference between fall 2009 and fall 2008 represents a total increase of approximately 8,514 FTE students enrolled at the nine USHE traditional institutions.

Utah System of Higher Education

Fall 2009 3rd Week Budget Related Enrollment Numbers

USHE Institution	Headcount	Change over 2008	FTE	Change over 2008
University of Utah	28,950	1,146	24,172	988
Utah State University	21,738	652	16,327	621
Weber State University	19,128	1,415	12,961	1,211
Southern Utah University	6,964	491	6,141	392
Snow College	3,879	526	2,947	578
Dixie State College	7,255	1,366	5,420	1,088
College of Eastern Utah	2,165	259	1,526	174
Utah Valley University	24,592	2,300	17,483	1,869
Salt Lake Community College	27,723	3,256	16,154	2,060
USHE Total	142,394	11,411	103,131	8,981

Notes:

(1) FTE's are based on a formula calculation and are rounded to the nearest one.

Budget-related and self-support enrollment figures are included in the attachment.

Commissioner's Recommendation

This item is for information only.

William A. Sederburg
Commissioner of Higher Education

WAS/GLS/JAC
Attachment

Utah System of Higher Education

Fall 2009 3rd Week Headcount Enrollment Report *

TOTAL HEADCOUNT (Budget Related & Self Support)	PRIOR	CURRENT	CHANGE	CHANGE
University of Utah	30,228	31,407	1,179	3.90%
Utah State University	23,925	25,065	1,140	4.76%
Weber State University	21,674	23,331	1,657	7.65%
Southern Utah University	7,516	8,066	550	7.32%
Snow College	3,798	4,368	570	15.01%
Dixie State College	6,443	7,911	1,468	22.78%
College of Eastern Utah	2,082	2,173	91	4.37%
Utah Valley University	26,696	28,765	2,069	7.75%
Salt Lake Community College	29,866	33,774	3,908	13.09%
USHE	152,228	164,860	12,632	8.30%

BUDGET RELATED HEADCOUNT	PRIOR	CURRENT	CHANGE	CHANGE
University of Utah	27,804	28,950	1,146	4.12%
Utah State University	21,086	21,738	652	3.09%
Weber State University	17,713	19,128	1,415	7.99%
Southern Utah University	6,473	6,964	491	7.59%
Snow College	3,353	3,879	526	15.69%
Dixie State College	5,889	7,255	1,366	23.20%
College of Eastern Utah	1,906	2,165	259	13.59%
Utah Valley University	22,292	24,592	2,300	10.32%
Salt Lake Community College	24,467	27,723	3,256	13.31%
USHE	130,983	142,394	11,411	8.71%

Notes:

USHE Data Book Tab C Tables 2-6 report Budget Related and Self Supporting student headcount information

Source for "Prior" year headcount information 2009 USHE Data Book Tab C Table 7

Utah System of Higher Education

Fall 2009 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	PRIOR	CURRENT	CHANGE	CHANGE
UU	23,425	24,412	987	4.21%
USU	17,154	17,861	707	4.12%
WSU	13,415	14,748	1,333	9.94%
SUU	6,100	6,457	357	5.85%
SNOW	2,575	3,215	640	24.85%
DSC	4,422	5,569	1,147	25.94%
CEU	1,420	1,532	112	7.89%
UVU	17,910	19,670	1,760	9.83%
SLCC	15,416	17,954	2,538	16.46%
USHE	101,837	111,418	9,581	9.41%

BUDGET RELATED FTE	PRIOR	CURRENT	CHANGE	CHANGE
University of Utah	23,184	24,172	988	4.26%
Utah State University	15,706	16,327	621	3.95%
Weber State University	11,750	12,961	1,211	10.31%
Southern Utah University	5,749	6,141	392	6.82%
Snow College	2,369	2,947	578	24.40%
Dixie State College	4,332	5,420	1,088	25.12%
College of Eastern Utah	1,352	1,526	174	12.87%
Utah Valley University	15,614	17,483	1,869	11.97%
Salt Lake Community College	14,094	16,154	2,060	14.62%
USHE	94,150	103,131	8,981	9.54%

Notes:

Rounding Error - FTEs are calculated then rounded to the nearest one

Source for "Prior" year FTE information 2009 USHE Data Book Tab C Table 8

Utah System of Higher Education

Fall 2009 3rd Week total Headcount by Gender & Ethnicity

GENDER	PRIOR	CURRENT	CHANGE	CHANGE
Female	74,796	81,429	6,633	8.9%
Male	77,276	83,155	5,879	7.6%
Unknown	156	276	120	76.9%
Total	152,228	164,860	12,632	8.3%

Ethnicity *	PRIOR	CURRENT	CHANGE	CHANGE
American Indian Alaskan	1,684	1,891	207	12.3%
Asian	3,452	3,732	280	8.1%
Black or African American	1,603	1,907	304	19.0%
Hispanic or Latino	7,630	8,850	1,220	16.0%
Native Hawaiian or Pacific Islander	1,236	1,444	208	16.8%
White	116,815	124,780	7,965	6.8%
Multiple	na	186	186	na
Non Resident Alien	4,641	4,672	31	0.7%
Unspecified	15,167	17,398	2,231	14.7%
Total	152,228	164,860	12,632	8.3%

* Ethnicity has been realigned to reflect new GAO reporting categories and rules

Utah System of Higher Education

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